

Amended Annual Budget

**School District No. 59 (Peace River South)**

June 30, 2026

# School District No. 59 (Peace River South)

June 30, 2026

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\*NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A - 4D are used for Financial Statement reporting only.

## AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 59 (PEACE RIVER SOUTH) (called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2025/2026 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Amended Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 59 (Peace River South) Amended Annual Budget Bylaw for fiscal year 2025/2026.
3. The attached Statement 2 showing the estimated revenue and expense for the 2025/2026 fiscal year and the total budget bylaw amount of \$71,534,929 for the 2025/2026 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board for the fiscal year 2025/2026.

READ A FIRST TIME THE 11th DAY OF MARCH, 2026;

READ A SECOND TIME THE 11th DAY OF MARCH, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE 11th DAY OF MARCH, 2026;

( Corporate Seal )

  
Chairperson of the Board

  
Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 59 (Peace River South) Amended Annual Budget Bylaw 2025/2026, adopted by the Board the 11 DAY OF MARCH, 2026.

  
Secretary Treasurer

# School District No. 59 (Peace River South)

Statement 2

Amended Annual Budget - Revenue and Expense  
Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
<b>Ministry Operating Grant Funded FTE's</b>		
School-Age	3,594.625	3,600.688
Adult	0.875	
<b>Total Ministry Operating Grant Funded FTE's</b>	<u>3,595.500</u>	<u>3,600.688</u>
<b>Revenues</b>	\$	\$
Provincial Grants		
Ministry of Education and Child Care	61,381,029	61,555,283
Other	204,594	204,594
Tuition	74,553	54,692
Other Revenue	2,156,830	2,265,205
Rentals and Leases	181,000	181,000
Investment Income	427,000	769,699
Amortization of Deferred Capital Revenue	2,003,799	1,757,502
<b>Total Revenue</b>	<u>66,428,805</u>	<u>66,787,975</u>
<b>Expenses</b>		
Instruction	52,118,052	51,010,684
District Administration	2,616,848	2,679,107
Operations and Maintenance	10,160,393	9,988,160
Transportation and Housing	4,535,727	4,850,639
<b>Total Expense</b>	<u>69,431,020</u>	<u>68,528,590</u>
<b>Net Revenue (Expense)</b>	<u>(3,002,215)</u>	<u>(1,740,615)</u>
<b>Budgeted Allocation (Retirement) of Surplus (Deficit)</b>	4,465,034	1,483,808
<b>Budgeted Surplus (Deficit), for the year</b>	<u>1,462,819</u>	<u>(256,807)</u>
<b>Budgeted Surplus (Deficit), for the year comprised of:</b>		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	1,462,819	(256,807)
<b>Budgeted Surplus (Deficit), for the year</b>	<u>1,462,819</u>	<u>(256,807)</u>

# School District No. 59 (Peace River South)

Amended Annual Budget - Revenue and Expense  
Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
<b>Budget Bylaw Amount</b>		
Operating - Total Expense	58,611,360	57,773,770
Operating - Tangible Capital Assets Purchased	1,842,443	289,000
Special Purpose Funds - Total Expense	8,171,771	8,448,511
Special Purpose Funds - Tangible Capital Assets Purchased	261,466	
Capital Fund - Total Expense	2,647,889	2,306,309
<b>Total Budget Bylaw Amount</b>	<b>71,534,929</b>	<b>68,817,590</b>

### Approved by the Board

\_\_\_\_\_  
Signature of the Chairperson of the Board of Education Date Signed

\_\_\_\_\_  
Signature of the Superintendent Date Signed

\_\_\_\_\_  
Signature of the Secretary Treasurer Date Signed

**School District No. 59 (Peace River South)**  
 Amended Annual Budget - Changes in Net Financial Assets (Debt)  
 Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$
<b>Surplus (Deficit) for the year</b>	<u>(3,002,215)</u>	<u>(1,740,615)</u>
<b>Effect of change in Tangible Capital Assets</b>		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	<u>(2,103,909)</u>	<u>(289,000)</u>
<b>Total Acquisition of Tangible Capital Assets</b>	<u>(2,103,909)</u>	<u>(289,000)</u>
Amortization of Tangible Capital Assets	<u>2,647,889</u>	<u>2,306,309</u>
<b>Total Effect of change in Tangible Capital Assets</b>	<u>543,980</u>	<u>2,017,309</u>
	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>
<b>(Increase) Decrease in Net Financial Assets (Debt)</b>	<u><u>(2,458,235)</u></u>	<u><u>276,694</u></u>

# School District No. 59 (Peace River South)

Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund  
 Year Ended June 30, 2026

	Operating Fund	Special Purpose Fund	Capital Fund	2026 Amended Annual Budget
	\$	\$	\$	\$
<b>Accumulated Surplus (Deficit), beginning of year</b>	7,987,358		6,001,500	13,988,858
<b>Changes for the year</b>				
Net Revenue (Expense) for the year	(2,622,591)	261,466	(641,090)	(3,002,215)
Interfund Transfers				
Tangible Capital Assets Purchased	(1,842,443)	(261,466)	2,103,909	-
<b>Net Changes for the year</b>	<u>(4,465,034)</u>	<u>-</u>	<u>1,462,819</u>	<u>(3,002,215)</u>
<b>Budgeted Accumulated Surplus (Deficit), end of year</b>	<u><u>3,522,324</u></u>	<u><u>-</u></u>	<u><u>7,464,319</u></u>	<u><u>10,986,643</u></u>

# School District No. 59 (Peace River South)

Amended Annual Budget - Operating Revenue and Expense  
 Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	53,915,128	54,025,660
Other	204,594	204,594
Tuition	74,553	54,692
Other Revenue	1,189,494	1,346,317
Rentals and Leases	180,000	180,000
Investment Income	425,000	767,699
<b>Total Revenue</b>	<b>55,988,769</b>	<b>56,578,962</b>
<b>Expenses</b>		
Instruction	44,225,014	42,886,415
District Administration	2,616,848	2,679,107
Operations and Maintenance	7,749,480	7,868,783
Transportation and Housing	4,020,018	4,339,465
<b>Total Expense</b>	<b>58,611,360</b>	<b>57,773,770</b>
<b>Net Revenue (Expense)</b>	<b>(2,622,591)</b>	<b>(1,194,808)</b>
<b>Budgeted Prior Year Surplus Appropriation</b>	<b>4,465,034</b>	<b>1,483,808</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(1,842,443)	(289,000)
<b>Total Net Transfers</b>	<b>(1,842,443)</b>	<b>(289,000)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

# School District No. 59 (Peace River South)

Schedule 2A

Amended Annual Budget - Schedule of Operating Revenue by Source  
Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$
<b>Provincial Grants - Ministry of Education and Child Care</b>		
Operating Grant, Ministry of Education and Child Care	53,404,333	53,266,050
ISC/LEA Recovery	(1,030,494)	(1,204,517)
Other Ministry of Education and Child Care Grants		
Pay Equity	944,395	944,395
Student Transportation Fund	441,458	441,458
FSA Scorer Grant	8,187	8,187
Labour Settlement Funding		528,087
Just B4 Supplement	12,000	12,000
Recruitment Incentives	70,000	30,000
Integrated Child & Youth Team	65,249	
District Entered	-	
<b>Total Provincial Grants - Ministry of Education and Child Care</b>	<u>53,915,128</u>	<u>54,025,660</u>
<b>Provincial Grants - Other</b>	<u>204,594</u>	<u>204,594</u>
<b>Tuition</b>		
International and Out of Province Students	74,553	54,692
<b>Total Tuition</b>	<u>74,553</u>	<u>54,692</u>
<b>Other Revenues</b>		
School Referendum Taxes		-
Funding from First Nations	1,030,494	1,204,517
Miscellaneous		
Private School Bussing	52,530	51,500
Careers	64,000	56,800
Miscellaneous	32,970	24,000
Just B4	9,500	9,500
<b>Total Other Revenue</b>	<u>1,189,494</u>	<u>1,346,317</u>
<b>Rentals and Leases</b>	<u>180,000</u>	<u>180,000</u>
<b>Investment Income</b>	<u>425,000</u>	<u>767,699</u>
<b>Total Operating Revenue</b>	<u><u>55,988,769</u></u>	<u><u>56,578,962</u></u>

# School District No. 59 (Peace River South)

Amended Annual Budget - Schedule of Operating Expense by Object  
 Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$
<b>Salaries</b>		
Teachers	18,220,724	18,778,547
Principals and Vice Principals	4,434,476	4,544,864
Educational Assistants	6,130,925	5,531,750
Support Staff	6,295,559	6,744,539
Other Professionals	2,721,160	2,025,054
Substitutes	2,077,627	1,893,116
<b>Total Salaries</b>	<u>39,880,471</u>	<u>39,517,870</u>
<b>Employee Benefits</b>	<u>9,094,983</u>	<u>8,615,889</u>
<b>Total Salaries and Benefits</b>	<u>48,975,454</u>	<u>48,133,759</u>
<b>Services and Supplies</b>		
Services	1,873,283	2,300,560
Student Transportation	1,209,183	1,225,056
Professional Development and Travel	670,743	591,520
Rentals and Leases	36,938	36,400
Dues and Fees	606,668	567,364
Insurance	238,764	241,900
Interest	-	-
Supplies	3,043,526	2,662,211
Utilities	1,956,801	2,015,000
<b>Total Services and Supplies</b>	<u>9,635,906</u>	<u>9,640,011</u>
<b>Total Operating Expense</b>	<u>58,611,360</u>	<u>57,773,770</u>

**School District No. 59 (Peace River South)**

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>							
1.02 Regular Instruction	15,325,043	1,054,414	38,761	645,744	225,790	1,205,474	18,495,226
1.03 Career Programs	36,397	82,351	18,003		141,889	1,996	280,636
1.07 Library Services	240,314		64,106			29,125	333,545
1.08 Counselling	606,802		41,716	48,956	174,453	17,663	889,590
1.10 Inclusive Education	1,545,025		5,472,573		233,225	283,675	7,534,498
1.30 English Language Learning			103,307			2,182	105,489
1.31 Indigenous Education	457,785	677,005	368,842		140,474	9,592	1,653,698
1.41 School Administration	9,358	2,573,639		769,519		102,470	3,454,986
1.62 International and Out of Province Students							-
1.64 Other							-
<b>Total Function 1</b>	<b>18,220,724</b>	<b>4,387,409</b>	<b>6,107,308</b>	<b>1,464,219</b>	<b>915,831</b>	<b>1,652,177</b>	<b>32,747,668</b>
<b>4 District Administration</b>							
4.11 Educational Administration		47,067			533,230	3,448	583,745
4.40 School District Governance					125,169		125,169
4.41 Business Administration				238,375	636,484		874,859
<b>Total Function 4</b>	<b>-</b>	<b>47,067</b>	<b>-</b>	<b>238,375</b>	<b>1,294,883</b>	<b>3,448</b>	<b>1,583,773</b>
<b>5 Operations and Maintenance</b>							
5.20 Early Learning and Child Care							-
5.41 Operations and Maintenance Administration				55,335	326,790	4,925	387,050
5.50 Maintenance Operations				2,779,426		295,993	3,075,419
5.52 Maintenance of Grounds				492,952		14,775	507,727
5.56 Utilities							-
<b>Total Function 5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,327,713</b>	<b>326,790</b>	<b>315,693</b>	<b>3,970,196</b>
<b>7 Transportation and Housing</b>							
7.41 Transportation and Housing Administration				54,458	183,656	3,869	241,983
7.70 Student Transportation			23,617	1,210,794		102,440	1,336,851
<b>Total Function 7</b>	<b>-</b>	<b>-</b>	<b>23,617</b>	<b>1,265,252</b>	<b>183,656</b>	<b>106,309</b>	<b>1,578,834</b>
<b>9 Debt Services</b>							
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>18,220,724</b>	<b>4,434,476</b>	<b>6,130,925</b>	<b>6,295,559</b>	<b>2,721,160</b>	<b>2,077,627</b>	<b>39,880,471</b>

### School District No. 59 (Peace River South)

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>						
1.02 Regular Instruction	18,495,226	4,297,855	22,793,081	2,341,404	25,134,485	25,259,028
1.03 Career Programs	280,636	70,224	350,860	183,619	534,479	536,447
1.07 Library Services	333,545	75,947	409,492	61,421	470,913	479,681
1.08 Counselling	889,590	213,740	1,103,330	172,164	1,275,494	914,652
1.10 Inclusive Education	7,534,498	1,821,103	9,355,601	287,905	9,643,506	8,856,697
1.30 English Language Learning	105,489	31,228	136,717	30,597	167,314	189,905
1.31 Indigenous Education	1,653,698	359,345	2,013,043	433,863	2,446,906	2,258,822
1.41 School Administration	3,454,986	704,774	4,159,760	195,157	4,354,917	4,191,183
1.62 International and Out of Province Students	-	-	-	197,000	197,000	200,000
1.64 Other	-	-	-	-	-	-
<b>Total Function 1</b>	<b>32,747,668</b>	<b>7,574,216</b>	<b>40,321,884</b>	<b>3,903,130</b>	<b>44,225,014</b>	<b>42,886,415</b>
<b>4 District Administration</b>						
4.11 Educational Administration	583,745	133,418	717,163	72,447	789,610	758,558
4.40 School District Governance	125,169	8,300	133,469	103,159	236,628	238,725
4.41 Business Administration	874,859	186,028	1,060,887	529,723	1,590,610	1,681,824
<b>Total Function 4</b>	<b>1,583,773</b>	<b>327,746</b>	<b>1,911,519</b>	<b>705,329</b>	<b>2,616,848</b>	<b>2,679,107</b>
<b>5 Operations and Maintenance</b>						
5.20 Early Learning and Child Care	-	-	-	-	-	-
5.41 Operations and Maintenance Administration	387,050	80,338	467,388	343,617	811,005	774,283
5.50 Maintenance Operations	3,075,419	610,778	3,686,197	1,132,208	4,818,405	4,978,045
5.52 Maintenance of Grounds	507,727	99,087	606,814	183,506	790,320	766,455
5.56 Utilities	-	-	-	1,329,750	1,329,750	1,350,000
<b>Total Function 5</b>	<b>3,970,196</b>	<b>790,203</b>	<b>4,760,399</b>	<b>2,989,081</b>	<b>7,749,480</b>	<b>7,868,783</b>
<b>7 Transportation and Housing</b>						
7.41 Transportation and Housing Administration	241,983	59,609	301,592	23,148	324,740	317,185
7.70 Student Transportation	1,336,851	343,209	1,680,060	2,015,218	3,695,278	4,022,280
<b>Total Function 7</b>	<b>1,578,834</b>	<b>402,818</b>	<b>1,981,652</b>	<b>2,038,366</b>	<b>4,020,018</b>	<b>4,339,465</b>
<b>9 Debt Services</b>						
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>39,880,471</b>	<b>9,094,983</b>	<b>48,975,454</b>	<b>9,635,906</b>	<b>58,611,360</b>	<b>57,773,770</b>

**School District No. 59 (Peace River South)**  
 Amended Annual Budget - Special Purpose Revenue and Expense  
 Year Ended June 30, 2026

	<b>2026 Amended Annual Budget</b>	<b>2025 Amended Annual Budget</b>
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	7,465,901	7,529,623
Other		-
Other Revenue	967,336	918,888
<b>Total Revenue</b>	<b>8,433,237</b>	<b>8,448,511</b>
<b>Expenses</b>		
Instruction	7,893,038	8,124,269
District Administration		-
Operations and Maintenance	261,466	285,789
Transportation and Housing	17,267	38,453
<b>Total Expense</b>	<b>8,171,771</b>	<b>8,448,511</b>
<b>Net Revenue (Expense)</b>	<b>261,466</b>	<b>-</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(261,466)	
<b>Total Net Transfers</b>	<b>(261,466)</b>	<b>-</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

**School District No. 59 (Peace River South)**

Amended Annual Budget - Changes in Special Purpose Funds  
Year Ended June 30, 2026

Schedule 3A

	Annual Facility Grant	Learning Improvement Fund	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead	Classroom Enhancement Fund - Staffing
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>	-	97,123	757,177	35,124	20,121	19,822	31,919	-	1,109
<b>Add:</b> Restricted Grants	261,466	185,178	850,000	204,000	31,850	104,587	416,681	334,225	3,709,463
Provincial Grants - Ministry of Education and Child Care									
Other			850,000						
Investment Income									
<b>Less:</b> Allocated to Revenue Recovered	261,466	282,301	900,000	239,124	51,971	124,409	448,600	334,225	3,709,463
<b>Deferred Revenue, end of year</b>	-	-	<b>707,177</b>	-	-	-	-	-	1,109
<b>Revenues</b>	261,466	282,301	900,000	239,124	51,971	124,409	448,600	334,225	3,709,463
Provincial Grants - Ministry of Education and Child Care									
Other Revenue			900,000						
Investment Income									
<b>Expenses</b>									
Salaries									
Teachers							47,972		2,978,159
Principals and Vice Principals								38,448	
Educational Assistants		215,081		148,539		25,000	238,030		
Support Staff						10,000	33,743		30,503
Other Professionals					10,752		17,122		27,624
Substitutes		13,379			6,120	4,600			187,787
Employee Benefits							336,867		284,362
Services and Supplies		53,841		42,111	3,199	2,800	84,786		45,400
District Entered				48,474	31,900	82,009	26,947		4,463
<b>Net Revenue (Expense) before Interfund Transfers</b>	-	282,301	900,000	239,124	51,971	124,409	448,600	334,225	3,709,463
<b>Interfund Transfers</b>	261,466	-	-	-	-	-	-	-	-
Tangible Capital Assets Purchased	(261,466)	-	-	-	-	-	-	-	-
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 59 (Peace River South)**  
 Amended Annual Budget - Changes in Special Purpose Funds  
 Year Ended June 30, 2026

	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	Early Childhood Education Dual Credit Program	Student & Family Affordability	JUST B4	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	Feeding Futures Fund
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>	192,654	30,353	46,924	63,885	23,306	-	9,579	92,384	142,756
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	267,282	-	55,000	-	-	25,000	-	175,000	509,026
Other Investment Income	267,282	-	55,000	-	-	25,000	-	175,000	509,026
<b>Less:</b> Allocated to Revenue Recovered	403,282	17,267	101,924	63,885	23,306	25,000	9,579	267,384	651,782
56,654	13,086								
<b>Deferred Revenue, end of year</b>	-	-	-	-	-	-	-	-	-
<b>Revenues</b>	403,282	17,267	101,924	63,885	23,306	25,000	9,579	267,384	651,782
Provincial Grants - Ministry of Education and Child Care									
Other Revenue Investment Income	403,282	17,267	101,924	63,885	23,306	25,000	9,579	267,384	651,782
<b>Expenses</b>	87,224		8,988	15,928		18,946		136,479	55,748
Salaries									89,194
Teachers Principals and Vice Principals									
Educational Assistants Support Staff									
Other Professionals Substitutes	141,985		35,000	24,055		18,946	4,000	136,479	144,942
Employee Benefits Services and Supplies District Entered	229,209		43,988						
38,073			6,386	8,060		6,054	477	31,350	34,094
136,000	17,267	51,550	31,770	23,306	-	5,102	99,555	472,746	
<b>Net Revenue (Expense) before Interfund Transfers</b>	403,282	17,267	101,924	63,885	23,306	25,000	9,579	267,384	651,782
<b>Interfund Transfers</b>	-	-	-	-	-	-	-	-	-
Tangible Capital Assets Purchased	-	-	-	-	-	-	-	-	-
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 59 (Peace River South)**

Amended Annual Budget - Changes in Special Purpose Funds  
Year Ended June 30, 2026

	Health Career Grants	Professional Learning Grant	National School Food Program	Career Grants Entered	Early Learning Grants	TOTAL
	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>	45,831	238,867	106,842	8,635	46,801	2,011,212
<b>Add:</b> Restricted Grants	-	-	160,260	6,000	4,000	6,439,018
Provincial Grants - Ministry of Education and Child Care	-	-	-	-	1,900	860,000
Other	-	-	160,260	6,000	5,900	1,900
Investment Income	-	-	-	-	-	7,300,918
<b>Less:</b> Allocated to Revenue	45,831	138,000	267,102	14,635	52,701	8,433,237
Recovered	-	100,867	-	-	-	70,849
<b>Deferred Revenue, end of year</b>	-	-	-	-	-	808,044
<b>Revenues</b>	45,831	138,000	267,102	14,635	52,701	7,465,901
Provincial Grants - Ministry of Education and Child Care	-	-	-	-	-	967,336
Other Revenue	-	-	-	-	-	-
Investment Income	-	-	-	-	-	8,433,237
<b>Expenses</b>	23,892	88,932	-	-	-	3,113,355
Salaries	-	-	-	-	-	270,495
Teachers	-	-	-	-	-	576,293
Principals and Vice Principals	-	-	-	-	-	249,858
Educational Assistants	-	-	-	-	-	55,498
Support Staff	-	-	-	-	-	512,514
Other Professionals	-	-	-	-	-	4,778,013
Substitutes	-	-	-	-	-	-
Employee Benefits	7,766	10,068	267,102	14,635	52,701	1,077,308
Services and Supplies	11,923	39,000	-	-	-	2,316,450
District Entered	45,831	138,000	267,102	14,635	52,701	8,171,771
<b>Net Revenue (Expense) before Interfund Transfers</b>	-	-	-	-	-	261,466
<b>Interfund Transfers</b>	-	-	-	-	-	(261,466)
Tangible Capital Assets Purchased	-	-	-	-	-	(261,466)
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-

# School District No. 59 (Peace River South)

Amended Annual Budget - Capital Revenue and Expense  
 Year Ended June 30, 2026

	2026 Amended Annual Budget			2025 Amended Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
<b>Revenues</b>				
Rentals and Leases		1,000	1,000	1,000
Investment Income		2,000	2,000	2,000
Amortization of Deferred Capital Revenue	2,003,799		2,003,799	1,757,502
<b>Total Revenue</b>	<b>2,003,799</b>	<b>3,000</b>	<b>2,006,799</b>	<b>1,760,502</b>
<b>Expenses</b>				
Operations and Maintenance			-	
Transportation and Housing			-	
Amortization of Tangible Capital Assets				
Operations and Maintenance	2,149,447		2,149,447	1,833,588
Transportation and Housing	498,442		498,442	472,721
<b>Total Expense</b>	<b>2,647,889</b>	<b>-</b>	<b>2,647,889</b>	<b>2,306,309</b>
<b>Net Revenue (Expense)</b>	<b>(644,090)</b>	<b>3,000</b>	<b>(641,090)</b>	<b>(545,807)</b>
<b>Net Transfers (to) from other funds</b>				
Tangible Capital Assets Purchased	2,103,909		2,103,909	289,000
<b>Total Net Transfers</b>	<b>2,103,909</b>	<b>-</b>	<b>2,103,909</b>	<b>289,000</b>
<b>Other Adjustments to Fund Balances</b>				
<b>Total Other Adjustments to Fund Balances</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>1,459,819</b>	<b>3,000</b>	<b>1,462,819</b>	<b>(256,807)</b>