



School District No.59 (Peace River South)

DATE: 2026-04-22
TO: Board of Education
FROM: Peter Neale
Secretary-Treasurer/CFO
RE: CAPITAL PROJECTS UPDATE

Please follow <https://www.sd59.bc.ca/district/capital-projects> for updates on these projects.

Purpose

To update the Board of Education on significant capital projects in process for the school district.

Crescent Park Elementary School Expansion Project

Since March 11, 2026 the following have occurred:

March 23, 2026

SD59 put in a request to BC Hydro to have the new electrical service hooked up.

April 7, 2026

BC Hydro confirmed SD59 will have to give BC Hydro a right of way for the new service. BC Hydro has started the paperwork.

April 9, 2026

Civil work pricing was received from Northern Legendary. Force Engineering (consultant) and SD59 reviewed the quote and it was determined that the pricing was fair.

April 13, 2026

SD59 issued Northern Legendary a change order for the water and sewer tie in.

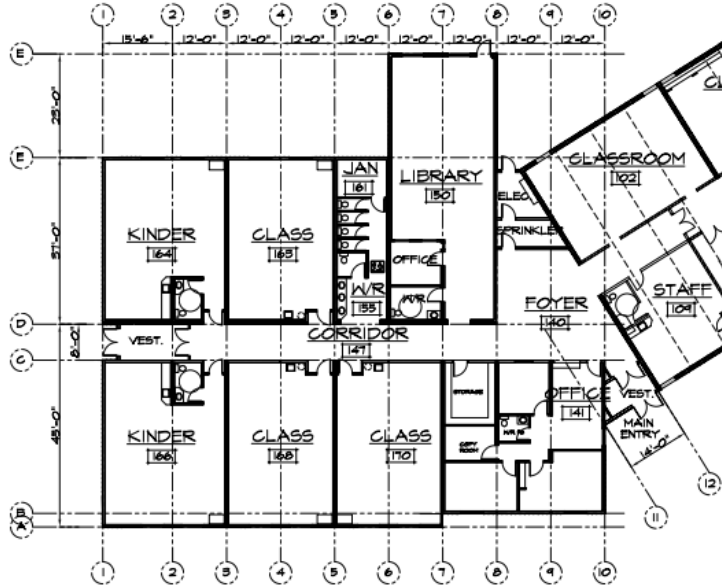
March-April 2026 Work continued in the interior of the addition

- Fence was installed on top of the retaining wall
- Fort Modular and SD59 settled on a plan for handling the remaining deficiencies
- Water and sewer work will begin as soon as the ground is thawed

REVISED AREA SUMMARY

ROOM NO.	NAME	AREA (SQM)
150	LIBRARY	104.55
163	CLASSROOM	75.04
165	KINDERGARTEN	80.09
165	KINDERGARTEN	81.15
165	CLASSROOM	75.82
165	CLASSROOM	75.82

TOTAL ADDITION FOOTPRINT 872.45



Project Budget Update

\$7,359,833	Spent to Date (2026-03-31)
\$1,638,715	Outstanding to Complete (Estimated)
<u>\$8,998,548</u>	Total Spend Expected (Includes Change Orders of \$565,333)
\$5,000,000	Funding from BC Government
\$2,500,000	Funding from BC Government (Risk Reserve)
\$1,700,000	Funding from School District
<u>\$9,200,000</u>	Total Funding Available

Work is progressing and the final stages with civil works is being done. Costs relating to civil services is estimated at \$825,505.65 plus GST and will be performed by Northern Legendary.

The renovation of the former classroom into the new staff area is \$59,378.71 plus GST, which reflects the plumbing, lighting and carry insurance costs.

Costs to date are within budget and the Board's capital bylaw, including contingency.