



School District No.59 (Peace River South)

January 21, 2026

Board of Education

RE: Capital Projects Update

Crescent Park Elementary School Expansion Project

Since December 5, 2025 the following have occurred:

December 1, 2025

- Partial quote for civil work is received.

December 3, 2025

- Director of Facilities meets with the Ministry to discuss the risks involved with completing the civil work during the winter. Recommended and agreed to postpone until spring to start the civil work.
- New occupancy date is established: summer 2026.

December 10, 2025

- The Board is advised that civil work will be postponed to Spring as well as advised of the new occupancy date.

December 11, 2025

- School administration was advised of the new occupancy date.

December 17, 2025

- Notice of Substantial Completion was issued to Fort Modular.

January 7, 2026

- Director of Operations and Secretary-Treasurer met with engineer to review/update the project budget and a plan to remediate current deficiencies.

Please follow <https://www.sd59.bc.ca/district/capital-projects> for updates on projects.

Kim Morris
Secretary-Treasurer/CFO

Project Budget

Crescent Park Summary		Budget					Remainder
		Bid & Award	Change Orders	Total Revised	Exp YTD		
Estimate	Force Engineering	296,000	82,000	378,000	351,454	26,546	7%
	Fort Modular	3,033,730	106,764	3,140,494	3,117,742	22,752	1%
	Northern Legendary	4,084,193	118,221	4,202,414	3,399,631	802,783	19%
	City of Dawson Creek	79,023		79,023	79,023	0	0%
	BC Hydro	74,933		74,933	74,933	0	0%
	Other - Signage and Install	667		667	667	0	0%
	Spaces - Boot Rack Equipment	5,749		5,749	5,749	0	0%
Estimate	TBD - 3rd Tender: Catchbasin, Hydro, Storm, Paving	655,000		655,000	0	655,000	100%
Estimate	TBD - 3rd Tender Civil Escalation		220,000	220,000	0	220,000	100%
	Coop - Ceiling Tile (See FM Holdback note; Deficiency)		29,445	29,445	29,445	0	0%
	Millwork SD59 (No GST)	55,000		55,000	4,991	50,009	91%
Estimate	EA Wages and Benefits (1.5 hour/day Sept-Nov)	18,131		18,131	3,886	14,245	79%
	Sub-Total	8,302,426	556,430	8,858,856	7,067,522	1,791,335	20%
	GST	412,371	27,822	440,193	353,376	86,817	20%
	GST Rebate	-280,412	-18,919	-299,331	-240,296	-59,035	20%
	Net	8,434,385	565,333	8,999,718	7,180,602	1,819,116	20%
Funding							
	MOECC Above			5,000,000			
	MOECC Below			2,500,000			
	SD59 Reserve			1,700,000			
	Total Funding Available			9,200,000			
	Contingency			200,282			



Crescent Park Elementary Modular Addition