



School District No.59 (Peace River South)

DATE: 2026-03-11
TO: Board of Education
FROM: Peter Neale
Secretary-Treasurer/CFO
RE: CAPITAL PROJECTS UPDATE

Please follow <https://www.sd59.bc.ca/district/capital-projects> for updates on these projects.

Purpose

To update the Board of Education on significant capital projects in process for the school district.

Crescent Park Elementary School Expansion Project

Since January 21, 2026 the following have occurred:

January 21, 2026

- Trustees toured the addition.

February 9, 2026

- A representative from Fort Modular came to site to look at outstanding areas.

February 20, 2026

- Fort Modular sent to the school district and Force Engineering their response to the areas to finalize under the contract.

March 2, 2026

- Force Engineering met with the school district and finalized the plan to complete the project.

January-March 2026

On going work continues on:

- Civil plan pricing
- Millwork
- Network
- Suspended ceiling install
- Electrical tie in

Project Budget Update (2025-03-04)

\$7,302,492	Spent to Date (2025-03-04)
<u>\$1,696,056</u>	Outstanding to Complete (Estimated)
<u>\$8,998,548</u>	Total Spend Expected (Includes Change Orders of \$565,333)
\$5,000,000	Funding from BC Government
\$2,500,000	Funding from BC Government (Risk Reserve)
<u>\$1,700,000</u>	Funding from School District
<u>\$9,200,000</u>	Total Funding Available