

# School District No.59 (Peace River South)

November 19, 2025

**Board of Education** 

# **RE: Capital Projects Update**

Crescent Park Elementary School Expansion Project

Since October 17, 2025 the following have occurred:

## October 21, 2025

 Director of Operations met with Ministry for regular update; Estimated occupancy date January 2026.

### October 29, 2025

City of Dawson Creek got comments and questions relative to civil drawings.

## October 30, 2025

• City's comments and questions relative to civil sent to engineer.

#### November 3, 2025

• SD59 staff and engineer to plan to resolve Fort Modular's remaining deficiencies.

# November 10, 2025

 Director of Operations and Secretary-Treasurer met with Crescent Park staff including an update and a tour of the expansion.

## November 13,2025

• Site meeting with Fort Modular, Northern Legendary, SD59 and Force Engineering was held to plan for to resolve the remaining deficiencies.

## **Current Project Status**

- Original move in date of January 2026 is not attainable.
- Once Fort Modular addresses remaining deficiencies, Northern Legendary will install drop ceiling, lighting and fire alarm system.
- SD59 staff is starting to work on upgrading the school PA system, installing the security system and additional millwork.

# Current unknowns that will determine occupancy:

- BC Hydro's timeline to upgrade the electrical service to the school.
- Completion of civil work particularly water and sewer.
- Winter weather conditions. Frozen ground will cause challenges and delays with required earthwork.

# **Project Budget**

| Crescent | Park Summary                                       | Budget      |               |               |           |           |      |
|----------|--|-------------|---------------|---------------|-----------|-----------|------|
|          |  | Bid & Award | Change Orders | Total Revised | Exp YTD   | Remainder |      |
|          | Force Engineering                                  | 296,000     | 22,000        | 318,000       | 332,961   | -14,961   | -5%  |
|          | Fort Modular                                       | 3,033,730   | 134,286       | 3,168,016     | 2,822,890 | 345,126   | 11%  |
|          | Northern Legendary                                 | 4,084,193   | 85,148        | 4,169,341     | 2,663,326 | 1,506,015 | 36%  |
|          | City of Dawson Creek                               | 79,023      |               | 79,023        | 79,023    | 0         | 0%   |
|          | BC Hydro   | 74,933      |               | 74,933        | 74,933    | 0         | 0%   |
|          | Other - Signage and Install                        | 667         |               | 667           | 667       | 0         | 0%   |
|          | Spaces - Boot Rack Equipment                       | 5,749       |               | 5,749         | 5,749     | 0         | 0%   |
| Estimate | TBD - 3rd Tender: Catchbasin, Hydro, Storm, Paving | 655,000     |               | 655,000       | 0         | 655,000   | 100% |
|          | Millwork SD59 (No GST)                             | 55,000      |               | 55,000        | 0         | 55,000    | 100% |
| Estimate | EA Wages and Benefits (1.5 hour/day Sept-Nov)      | 18,131      |               | 18,131        | 3,778     | 14,353    | 79%  |
|          | Sub-Total  | 8,302,426   | 241,434       | 8,543,860     | 5,983,327 | 2,560,533 | 30%  |
|          | GST  | 412,371     | 12,072        | 424,443       | 299,166   | 125,277   | 30%  |
|          | GST Rebate   | -280,412    | -8,209        | -288,621      | -203,433  | -85,188   | 30%  |
|          | Net  | 8,434,385   | 245,297       | 8,679,682     | 6,079,060 | 2,600,622 | 30%  |
|          | Funding  |             |               |               |           |           |      |
|          | MOECC Above  |             |               | 5,000,000     |           |           |      |
|          | MOECC Below  |             |               | 2,500,000     |           |           |      |
|          | SD59 Reserve                                       |             |               | 1,700,000     |           |           |      |
|          | Total Funding Available                            |             |               | 9,200,000     |           |           |      |
|          | Contingency  |             |               | 520,318       |           |           |      |



Please follow <a href="https://www.sd59.bc.ca/district/capital-projects">https://www.sd59.bc.ca/district/capital-projects</a> for updates on these projects.

Kim Morris Secretary-Treasurer/CFO