



# School District No.59 (Peace River South)

October 22, 2025

Board of Education

## RE: Capital Projects Update

### Crescent Park Elementary School Expansion Project

Since September 17, 2025 the following have occurred:

September 24, 2025

- Received pricing for the new electrical kiosk.

September 29, 2025

- Civil plans were received and sent to the City for approval.

October 2, 2025

- Director of Operations updated the Ministry.

October 3, 2025 SD59

- Contractors met to finalize the plan for the fire alarm system.

October 10, 2025

- Engineer sent civil plans for pricing (third and final tender package).

## Project Budget

Crescent Park Summary		Budget					
		Bid & Award	Change Orders	Total Revised	Exp YTD	Remainder	
	Force Engineering	296,000	22,000	318,000	312,397	5,603	2%
	Fort Modular	3,033,730	134,286	3,168,016	2,822,890	345,126	11%
	Northern Legendary	4,084,193	85,148	4,169,341	2,018,594	2,150,747	52%
	City of Dawson Creek	79,023		79,023	79,023	0	0%
	BC Hydro	74,933		74,933	74,933	0	0%
	Other - Signage and Install	667		667	0	667	100%
	Spaces - Boot Rack Equipment	5,749		5,749	5,749	0	0%
Estimate	TBD - 3rd Tender: Catchbasin, Hydro, Storm, Paving	655,000		655,000	0	655,000	100%
	Millwork SD59 (No GST)	55,000		55,000	0	55,000	100%
Estimate	EA Wages and Benefits (1.5 hour/day Sept-Nov)	18,131		18,131	3,366	14,765	81%
	Sub-Total	8,302,426	241,434	8,543,860	5,316,951	3,226,909	38%
	GST	412,371	12,072	424,443	265,848	158,595	37%
	GST Rebate	-280,412	-8,209	-288,621	-180,776	-107,845	37%
	<b>Net</b>	<b>8,434,385</b>	<b>245,297</b>	<b>8,679,682</b>	<b>5,402,023</b>	<b>3,277,659</b>	<b>38%</b>
	Funding						
	MOECC Above			5,000,000			
	MOECC Below			2,500,000			
	SD59 Reserve			1,700,000			
	Total Funding Available			9,200,000			
	Contingency			520,318			







Crescent Park Elementary Modular Addition



Please follow <https://www.sd59.bc.ca/district/capital-projects> for updates on these projects.

Kim Morris  
Secretary-Treasurer/CFO