



# School District No. 59 (Peace River South)

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## Open Board Meeting Agenda

**Date:** June 17, 2026 @ 1:00 PM

**Place:** School Board Office – Dawson Creek, BC

“We acknowledge that we share this territory with the people of Treaty 8.”

### APPROVAL OF AGENDA

#### 1. ITEMS FOR ADOPTION

- R1.1 – Regular Board Meeting Minutes – May 20, 2026
- R1.2 – Closed Meeting Excerpts – May 20, 2026
- R1.3 – Special Closed Meeting Excerpts – May 25, 2026
- R1.4 – Special Closed Meeting Excerpts – May 29, 2026

#### 2. BUSINESS ARISING

#### 3. ESSENTIAL ITEMS

#### 4. PRESENTATIONS

#### 5. CORRESPONDENCE

- R5.1 – May 28, 2026 – Email from H. Scott

#### 6. REPORTS FROM THE SUPERINTENDENT OF SCHOOLS

- R6.1 – School/Student News

#### 7. REPORTS FROM THE SECRETARY-TREASURER

- R7.1 – Childcare Spaces
- R7.2 – 2027-2028 Five Year Annual Capital Plan
- R7.3 – 2026-2027 Board Meeting Dates
- R7.4 – 2026 Trustee Election Update
- R7.5 – Monthly Financial Report
- R7.6 - Capital Projects Update



#### 8. TRUSTEE ITEM

- R8.1 – BCSTA Update – C. Anderson

#### 9. COMMITTEE REPORTS

- R9.1 - Indigenous Education Advisory Partners' Council (Dawson Creek) – T. Jones
- R9.2 - Indigenous Education Council – C. Hillton
- R9.3 – Policy Committee – A. Schurmann
  - Policy 4105 Student Withdrawal

#### 10. DIARY

#### 11. QUESTION PERIOD

*Questions or comments must relate to items in this meeting's agenda.*

#### 12. FUTURE BUSINESS / EVENTS

- R12.1 – Open Board Meeting – September, 2026

### ADJOURNMENT



# School District No. 59 (Peace River South)

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## BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 59 (PEACE RIVER SOUTH)

11600 – 7<sup>TH</sup> Street, Dawson Creek, BC V1G 4R8

### Open Board Meeting Minutes

DATE & TIME: May 20, 2026 – 1:00 PM

PLACE: Visitor Information Centre – Tumbler Ridge, BC

PRESENT: Trustees:  
C. Anderson (Chair)  
R. Gulick (Vice-Chair)  
C. Hillton  
S. Mounsey  
A. Schurmann  
C. Wards *via Zoom*  
T. Jones *via Zoom*

C. Fennell, Superintendent  
P. Neale, Secretary Treasurer  
R. Schwartz, Recording Secretary

REGRETS: Nil

Called to Order – 1:07 PM

The Board Chair acknowledged that we share this territory with the people of Treaty 8.

### APPROVAL OF AGENDA

Additions: Nil

Deletions: Nil

(2026-05-014)

MOVED/SECONDED – Hillton/Wards

THAT the Board of Education of School District No. 59 (Peace River South) approve the May 20, 2026 Regular Board Meeting agenda as presented.

CARRIED

## 1.0 ITEMS FOR ADOPTION

### R1.1 Regular Board Meeting Minutes – April 22, 2026

The Chair asked for any corrections to the minutes.

(2026-05-015)

The Chair declared the minutes of the open meeting April 22, 2026 approved as presented.

### R1.2 Excerpts of Closed Board Meeting – April 22, 2026

(2026-05-016)

The Chair declared the excerpts of the closed board meeting April 22, 2026 approved as presented.

### R1.3 – Excerpts Special Closed Meeting – April 29, 2026

(2026-05-017)

The Chair declared the excerpts of the special closed board meeting April 29, 2026 approved as presented.

### R1.4 – Excerpts Special Closed Meeting – May 5, 2026

(2026-05-018)

The Chair declared the excerpts of the special closed board meeting May 5, 2026 approved as amended. (Adjournment Time).

### R1.5 – Excerpts Special Closed Meeting – May 7, 2026

(2026-05-019)

The Chair declared the excerpts of the special closed board meeting May 7, 2026 approved as presented.

## 2.0 BUSINESS ARISING

### 3.0 ESSENTIAL ITEMS

### 4.0 PRESENTATIONS

### 5.0 CORRESPONDENCE

## 6.0 REPORTS FROM THE SUPERINTENDENT OF SCHOOLS

### R6.1 School/Student News

The Superintendent reported school/student news:

- Parkland Elementary students are enjoying the track and field and badminton clubs.
- Devereaux Elementary students have been growing vegetables in their hydroponic system and harvested their crops on Earth Day to make salads. Students dressed as their favourite sport star on Spirit Day. Intermediate students had a field trip to IMPACT,

- a presentation from a local dance group, and the primary students enjoyed their field trip to the local gymnastics club.
- Moberly Lake Elementary students made red dresses to hang in the forest surrounding the school to honour MMIWG on May 5<sup>th</sup>. Caribou Guardians, who are hired to protect and restore endangered caribou populations visited the school to provide an update on the Caribou study that Moberly students actively participate in by collecting lichen for the caribou. In partnership with Saulteau First Nations, the students are learning about land stewardship. Students had fun tapping birch water and trying maple taffy.
  - Ecole Frank Ross had French recording artist, Eloiz from France perform at the school as part of a BC schools tour. Ecole Frank Ross held a school-based science fair students and from there, some students attended the regional science fair. The annual Tombola festival was recently held, and a group of students performed the musical, Alice. Primary students are working on numeracy and literacy centres.
  - Tremblay Elementary students participated in the arts festival. Two of the classes were invited to perform at the honors concert. Students also participated in the Jump Rope for Heart fundraiser.
  - Canalta Elementary hosted a 'bring anything but a backpack' day. Students are focusing on social emotional learning. Intermediate students are learning to summarize children's stories and then teach the stories to primary classes. Many classes in the school are hatching chicks. Intermediate students are learning about Ancient Egypt.
  - Welcome to Kindergarten events are being held at schools across the district.
  - Students and staff throughout the district enjoyed receiving cookies from the Smile Cookie campaign sponsored by Tim Hortons and local businesses.
  - TRSS students and staff moved into the new modular classrooms. Picnic tables and bike racks were moved over to the new campus, and flowers were donated to make the space welcoming for everyone.
  - DCSS-Central Campus foods class is learning the art of making homemade pies. The art class has been producing some beautiful artwork that is shown throughout the school.
  - Students at Tumbler Ridge Elementary School have been learning about the Seven Teachings from Artist in Residence, Wayne LaRiviere.
  - Indigenous students from across the district visited the Indigenous Career Fair hosted by Northern Lights College on the Dawson Creek Campus. Indigenous rapper, Dreezus, shared his story and performed for the students.
  - Don Titus Montessori students are busy conducting science experiments. Students and staff participated in Multi Age Learning Teams (MALT) where students choose from 16 activities that they can participate in. Intermediate students sampled a 'Book Tasting' that was set up in the school library.
  - Chetwynd Secondary Students are learning about eyeballs and sight in their science unit. Students are exploring the limits and advantages of sight as they had to draw while blindfolded then navigate the school hallways.
  - The District held their annual Indigenous professional development day on May 5<sup>th</sup>. Madelaine McCallum presented her 'I Am Enough workshop' and Kevin Lamoureaux shared teachings and talked about our own personal role in Truth and Reconciliation. Student artwork was showcased in the gym and the day ended with local drummers and a welcome dance around the teepee.
  - National Indigenous Peoples Day is recognized in the district throughout the month of June. The District will host Zoom Around the District on June 19<sup>th</sup> and the public evening celebration on June 23<sup>rd</sup>.

R6.2 Tumbler Ridge Phase 2 Update

The transition to the Kodiak Campus is now complete. Staff and students transitioned to the modular classrooms from May 11-13<sup>th</sup>.

A multipurpose modular is being built that will be placed in the centre area and will consist of the school office, washrooms, common area,

Phase 1 has been packed up and moved away, some of the modulars have been around the outside edge of the new Kodiak Campus and are being used for temporary washrooms, school office, network/security, storage, etc.

R6.3 Agriculture Safety Day

All grade 6/7 students in the district will have the opportunity to attend the Agriculture Safety Day on June 11, 2026 hosted by SD59 at the Dawson Creek Exhibition Fairgrounds. Students will learn about all aspects related to safety, including handling of farm machinery and chemical substances.

R6.4 Enhancing Student Learning Feedback Report

The District received a feedback letter from the Ministry of Education and Child Care for the Enhancing Student Learning Report. The feedback recognized that the district team has a continuous improvement approach in place to enhance student learning outcomes which includes processes to review data and evidence, reflect on and adjust targeted strategies, and focus on priority learners.

R6.5 Graduation Dates

**Dawson Creek Senior Secondary – South Peace Campus**

Graduation Ceremony – June 19, 2026

Red Carpet/Prom: June 20, 2026

**Chetwynd Secondary School**

Graduation Ceremony – June 20, 2026

**Tumbler Ridge Secondary School**

Graduation Ceremony – June 19, 2026

7.0 REPORTS FROM THE SECRETARY TREASURER

R7.1 Banking Services

The Secretary Treasurer requested a one-year extension on the banking services contract that is set to expire in November 2026.

(2026-05-020)

MOVED/SECONDED – Gulick/Hillton

THAT the Board of Education of School District No. 59 (Peace River South) approve a one (1) year extension of the current banking services arrangement with CIBC, with the extension to expire no later than December 31, 2027.

CARRIED

R7.2 Annual Capital Plan Update

The Secretary Treasurer provided an overview of the annual five-year capital plan, which included the proposed 2027-2028 capital plan submissions (major and minor) that will come before the Board in June and September Board Meetings for adoption.

The Secretary Treasurer reported the district submitted applications for the Child Care Expansion funding which is a new category that provides funding for renovations to open up new childcare seats in existing spaces. The submission is to use existing modulars at Crescent Park and Canalta elementary schools.

R7.3 2026-2027 Budget Update

The trustees received a summary of consultations completed in relation to the 2026-2027 projected budget.

(2026-05-021)

MOVED/SECONDED – Hillton/Schurmann

THAT the Board of Education of School District No. 59 (Peace River South) accepts the 2026-2027 Projected Budget “What We Heard” report regarding consultations with staff and families, as information.

CARRIED

R7.4 BCSTA Compensation Survey

The Secretary Treasurer presented the 2026 BCSTA Compensation Survey Report.

(2026-05-022)

MOVED/SECONDED – Schurmann/Mounsey

THAT the Board of Education of School District No. 59 (Peace River South) accepts as information the 2026 BCSTA Compensation Survey Report as presented.

CARRIED

R7.5 Monthly Financial Report

The Secretary Treasurer presented the monthly finance report for April 2026.

R7.4 Capital Projects Report

Crescent Park Elementary School Expansion

Final stages of the expansion are being completed. Civil work continues, new electrical service will be completed in early June and once school is out, final tie-ins for water and sewer will be completed.

ChildcareBC New Spaces – Tremblay & Tumbler Ridge Elementary

With the confirmation of the additional funding, planning is moving forward with both childcare facilities to finalize the facility and site plans.

Tumbler Ridge Phase 2 Complex Update

Students and staff are now in the Kodiak Campus complex. Five wildfire modulars have been moved over as well for storage, washrooms, network/utilities, and other services. Phase 1 has been packed up and moved away. The field where Phase 1 was located will be remediated.

Full updates on the capital projects are available at <https://www.sd59.bc.ca/district/capital-projects>.

## 8.0 TRUSTEE ITEMS

### R8.1 BCSTA Update – C. Anderson

Chair Anderson presented the latest news and events from the BCSTA.

Canadian School Board Association (CSBA) Conference – July 5-8, 2026. Trustee Gulick will attend in her role as director with the BCSTA.

### R8.2 Tumbler Ridge Consultation Update – C. Anderson

The Board Chair provided a summary of the Tumbler Ridge Consultation Reports that were completed by Safer Schools Together. The reports are available on the school district website: [Tumbler Ridge Preliminary Consultation Report | School District 59](#)

### R8.3 Board of Education Motion – C. Anderson

The following motion was adopted in the Special Closed Meeting of May 7, 2027 and approved by Board to be released in the media:

“THAT the Board of Education hereby requests to the BC Government a replacement school building be provided for the Tumbler Ridge Secondary School with a process conducted through a trauma-informed lens guided by provincial school safety experts;

AND FURTHERMORE, THAT the Board of Education requests to the BC Government that the replacement school building be site-built, and offer similar or enhanced educational opportunities and amenities as the school building to be replaced;

AND FURTHERMORE, THAT the Board of Education requests to the BC Government the replacement school building be located on a new site within the Tumbler Ridge community as agreed to with the Board of Education and in consultation with the local community and BC Government;

AND FURTHERMORE, THAT the Board of Education requests to the BC Government regarding the school building for replacement that it be removed and the land be remediated at the earliest timeframe reasonable;

AND FURTHERMORE, THAT the Board of Education affirms their responsibility and expectation to approve the future of the current school building site, in consultation with the local community and the BC Government.”

### R8.4 Press Release – C. Anderson

The joint press release between the Federal Government and Government of BC that was released on May 7, 2026 to announce the support of a new secondary school in Tumbler Ridge was shared.

### R8.5 Letter of Permission Policy Update – C. Anderson

Ministry of Education has updated the Letter of Permission policy that now allows for LOP certifications to be approved for a period up to three years with supporting documentation.

## 9.0 COMMITTEE REPORTS

### R9.1 Indigenous Education Partners' Advisory Council (Dawson Creek) – T. Jones

Trustee Jones reported the Dawson Creek council met on May 12, 2026. The planning has started for the Indigenous student celebration and achievement awards. Attendance rates and goals were considered in planning for the next agreement.

### R9.2 Indigenous Education Council – C. Hillton

Trustee Hillton reported the Indigenous Education Council meeting will be held on May 27, 2026.

### R9.3 Policy Committee

The previously adopted Trustee Elections Bylaw was amended to include a clause about publication means other than a newspaper.

(2026-05-023)

MOVED/SECONDED – Hillton/Schurmann

THAT, the Trustee Elections Bylaw No. 2026-01-2 be read a first time.

CARRIED

(2026-05-024)

MOVED/SECONDED – Mounsey/Hillton

THAT, the Trustee Elections Bylaw No. 2026-01-2 be read a second time.

CARRIED

(2026-05-025)

MOVED/SECONDED – Schurmann/Jones

THAT, the Board allows the third reading of the Trustee Elections Bylaw No. 2026-01-2 to occur in this meeting.

CARRIED

(2026-05-026)

MOVED/SECONDED – Gulick/Schurmann

THAT, Trustee Elections Bylaw No. 2026-01-2 be read a third time, passed and adopted.

CARRIED

## 10.0 DIARY

## 11.0 NOTICE OF MOTION

## 12.0 QUESTION PERIOD

A question and answer period was provided.

## 13.0 FUTURE BUSINESS

R13.1 - Regular Board Meeting – June 17, 2026

**ADJOURNMENT**

(2026-05-027)

MOVED – Hilton

THAT, the Board of Education of School District No. 59 (Peace River South) Regular Board Meeting of May 20, 2026 be terminated. (3:07 PM)

**CARRIED**

CERTIFIED CORRECT:

\_\_\_\_\_  
C. Anderson, Board Chair

\_\_\_\_\_  
P. Neale, Secretary Treasurer



# School District No. 59 (Peace River South)

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**MEETING:** Closed Board Meeting  
**DATE:** May 20, 2026 10:15 AM  
**PLACE:** Visitor Information Centre – Tumbler Ridge, BC

The meeting was called to order at 10:21 a.m. and the following was reported:

## Items for Adoption

- Approval of Agenda
- Closed Meeting Minutes – April 22, 2026
- Special Closed Meeting Minutes – April 29, 2026
- Special Closed Meeting Minutes – May 5, 2026
- Special Closed Meeting Minutes – May 7, 2026

## Business Arising

### Presentation

### Trustee Items

Items discussed and reported included:

- BCPSEA Update
- Retirement Dinner

### Superintendent's Reports

Items discussed and reported included:

- Personnel Matters
- Tumbler Ridge Update

### Secretary Treasurer's Reports

Items discussed and reported included:

- Compensation Conversation
- 2026-2027 Budget Update

Adjournment Motion @ 12:26 p.m.

CERTIFIED CORRECT:

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C. Anderson, Board Chair

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P. Neale, Secretary Treasurer





## School District No. 59 (Peace River South)

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**MEETING:** Special Closed Board Meeting  
**DATE:** May 25, 2026 12:00 PM  
**PLACE:** School Board Office - Dawson Creek, BC

The meeting was called to order at 12:01 p.m. and the following were reported:

### Approval of Agenda

1.0 Legal Matters

2.0 Ministry of Infrastructure

Adjournment Motion @ 3:22 p.m.

CERTIFIED CORRECT:

\_\_\_\_\_  
C. Anderson, Board Chair

\_\_\_\_\_  
P. Neale, Secretary Treasurer



## School District No. 59 (Peace River South)

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**MEETING:** Special Closed Board Meeting  
**DATE:** May 29, 2026 2:00 PM  
**PLACE:** School Board Office - Dawson Creek, BC

The meeting was called to order at 2:02 p.m. and the following were reported:

### Approval of Agenda

- 1.0 Legal Matters
- 2.0 Property Update
- 3.0 Safer Schools Together Update

Adjournment Motion @ 5:33 p.m.

CERTIFIED CORRECT:

\_\_\_\_\_  
C. Anderson, Board Chair

\_\_\_\_\_  
P. Neale, Secretary Treasurer

**From:** Helen Scott [REDACTED]  
**Sent:** May 28, 2026 12:35 PM  
**To:** SBO Reception <[reception@sd59.bc.ca](mailto:reception@sd59.bc.ca)>  
**Subject:** Request for Transparency, Long-Term Support Commitments, and Temporary pause Regarding Tumbler Ridge Secondary School

Dear Trustees,

I am writing regarding the recent consultation process and decisions concerning the future demolition of Tumbler Ridge Secondary School following the tragic events earlier this year.

First, I want to acknowledge the immense trauma experienced by students, staff, families, first responders, and the broader Tumbler Ridge community. I fully support the need for healing, mental health supports, and a safe long-term learning environment for students.

However, I also believe that decisions of this magnitude require maximum transparency, broader community participation, and careful long-term consideration before irreversible steps such as demolition proceed.

My concern is not simply about the building itself, but about ensuring that affected families and the broader community receive meaningful long-term support commitments in writing before irreversible decisions are finalized.

At times of acute trauma and grief, many families may understandably focus on immediate emotional relief and certainty. However, once the school is demolished and public attention eventually moves on, I worry that long-term supports, commitments, and assurances for affected families may gradually diminish without clear written guarantees and accountability mechanisms already in place.

I am also concerned about the apparent level of public participation in portions of the consultation process and whether all community perspectives and long-term options were fully explored before moving toward demolition.

Given the irreversible nature of demolition, I respectfully request that the Board consider implementing a temporary pause before proceeding further with demolition of the existing school structure.

A temporary pause would allow:

- additional time for families and community members to process events outside the immediate aftermath of trauma;
- broader community participation and review;
- independent assessment of available options;
- and, most importantly, an opportunity for families and the community to receive clear written commitments regarding long-term mental health, educational, financial, and community support measures moving forward.

I believe such assurances should be fully transparent and established before irreversible steps such as demolition proceed.

I respectfully ask the Board to consider:

- full public release of anonymized consultation data and participation numbers;
- independent review of demolition and reconstruction options;
- greater transparency regarding costs and timelines;
- clear written long-term support commitments for affected families and the community;
- and continued opportunities for broader community input before irreversible decisions proceed further.

Once the building is demolished, all future options are permanently eliminated. For that reason, I believe additional time, transparency, and written long-term commitments are both reasonable and necessary.

This is not about opposing healing or support for students. It is about ensuring that decisions of this magnitude are transparent, evidence-based, compassionate, and reflective of the full community over the long term.

I respectfully request that this correspondence be included in the public record and circulated to all trustees prior to any further decisions regarding demolition.

Thank you for your time and consideration.

Sincerely,

Helen



## School District No. 59 (Peace River South)

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DATE: 2026-06-17  
TO: Board of Education  
FROM: Peter Neale  
Secretary-Treasurer  
RE: Child Care Spaces 2026-27

### **Purpose**

For the Board of Education to consider and approve the request for funding to expand childcare spaces (submitted May 15, 2026).

### **Appendix**

None

### **Background**

The Operational Start Up Fund for School Age Care helps school districts and eligible child care operators to expand or create new school age care programs on school grounds by assisting with initial operational costs. Funding is provided for operational start-up expenses to help support the opening and operating of new school age spaces on school grounds. Eligible operators can receive \$1,500 for each new school age care space, up to a maximum of \$150,000 per site.

For 2026-27, the Province has launched the ChildCareBC Operational Start-Up (OSU) Fund to expand access to before- and after-school care through cost-effective, school-based models delivered in partnership with Boards of Education. OSU funding is available to Operators associated with an approved 2026-27 Child Care Capital project administered through the Ministry of Infrastructure. OSU provides direct financial support to Operators to bring newly built spaces into service. This support builds on recent amendments to the School Act, making it easier for Boards of Education to offer child care on school grounds, including on non-instructional days.

### **Considerations**

Funding Requested (Before/After School Care Programming)

- \$144,000 Canalta School
- \$72,000 Crescent Park School

### **Recommendation**

“THAT the Board of Education, in accordance with provisions under section 142(4) of the School Act, hereby approves the proposed Capital Plan (Child Care Capital Programs) for 2026/27, as provided on the Capital Plan Summary for 2026/27 submitted to the Ministry of Infrastructure.”



# School District No. 59 (Peace River South)

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DATE: 2026-06-17  
TO: Board of Education  
FROM: Peter Neale  
Secretary-Treasurer  
RE: Major Capital 2026-27

## **Purpose**

For the Board of Education to consider and approve the major capital submission due June 30, 2026.

## **Appendix**

Submission DRAFT (due June 30, 2026)

## **Background**

Capital funding from the provincial government covers most of the capital costs for site acquisition, new school construction, and school additions or renovations. Boards of education submit capital plans that include details on school building priorities in their school districts. The provincial government establishes an overall capital budget for schools based on the ministry's capital allocation. Each capital request is analyzed according to specific criteria, and available resources are allocated to the highest-priority projects.

Major capital programs cover:

- Seismic mitigation program (SMP)
- School expansion program (EXP)
- School replacement program (REP)
- Rural districts program (RDP - building demolition and school consolidation)

Boards approve their capital plan submissions by passing resolutions – one each for major, minor, and child-care submissions. These are submitted through MyCAPS along with the five-year capital plan. Once they receive approval from the Province, boards pass a capital bylaw covering all projects for the fiscal year and upload it to MyCAPS. AFG does not require a board resolution or capital bylaw.

Once all the capital submissions are reviewed and the new provincial budget is tabled, each district will receive a Capital Budget Outcomes and Next Steps letter identifying:

- major capital projects supported for business case development

- minor capital and child-care projects approved for procurement
- funding next steps required for each new project.

## Considerations

The replacement school build at Tumbler Ridge Secondary School has already been approved and is being managed directly by the Ministry of Infrastructure. The Board of Education is coordinating with the Ministry on consultations and design plans later in 2026.

A presentation and generative conversation was held on May 20, 2026, with senior leadership and the Board of Education on the prior-year major capital submission and changes to be considered, if any.

The following summarizes the submission made in June 2025 and approved by Board resolution:

### Addition

Rank 1: Moberly Lake Elementary (\$4,539,168)  
Addition of a gymnasium; the school currently does not have a gymnasium.

### Replacement

Rank 1: Chetwynd Secondary; Windrem Elementary (\$99,094,968)  
CSS and Windrem are one structure; replacement would consist of K-12.

Rank 2: Canalta Elementary (\$34,907,261)  
1962 build is at maximum capacity with a portable; the building style is not conducive to major renovations.

Senior leadership is not making a recommendation for change at this time. The Board of Education may consider the ranking for “Replacement” or whether further direction should be provided.

Minor capital projects will be provided for consideration in September 2026.

## Recommendation

“THAT the Board of Education, in accordance with provisions under section 142(4) of the School Act, hereby approves the Major Capital Submission of the 2027-2028 Annual Five-Year Capital Plan as provided, and approves for submission to the Ministry of Education and Child Care.”

## Submission Summary

<b>Submission Summary:</b>	Major 2027/2028   2026-06-30   MAIN - K12
<b>Submission Type:</b>	Capital Plan
<b>School District:</b>	Peace River South (SD59)
<b>Open Date:</b>	2026-04-24
<b>Close Date:</b>	2026-06-30
<b>Submission Status:</b>	Draft

Submission Category	Sum Total Project Cost
Addition	\$4,539,168
Replacement/Renovation	\$134,002,229
<b>Total</b>	<b>\$138,541,397</b>

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	157660	Moberly Lake Elementary	Addition	Addition of gymnasium, the school currently does not have a gymnasium.	\$4,539,168
Submission Category Total:					<b>\$4,539,168</b>
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150247	Chetwynd Secondary	Full Replacement	CSS and Windrem are one structure, replacement would consist of K - 12.	\$99,094,968
2	150243	Canalta Elementary	Full Replacement	1962 build max capacity with portable.	\$34,907,261
Submission Category Total:					<b>\$134,002,229</b>



## School District No. 59 (Peace River South)

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DATE: 2026-06-17  
To: Board of Education  
From: Peter Neale  
Secretary-Treasurer  
RE: 2026-2027 Board Meeting Dates

Every June the Board sets the board meeting dates for the following school year. The board meetings are scheduled around provincial conferences for trustees and senior staff. One regular open and closed meeting is scheduled each month (with the exception of July and August). This year, with the General School Trustee Election in October, there will be an Inaugural Meeting of the new board in early November.

The following dates are proposed for the 2026-2027 school year:

Closed Board Meeting will usually start in the mid-morning, and Open Board Meetings will begin at 1:00 pm @ School Board Office in Dawson Creek unless stated at an alternate location.

Wednesday, September 23, 2026  
Wednesday, October 21, 2026  
Wednesday, November 2, 2026 (Inaugural Meeting)  
Wednesday, November 18, 2026  
Wednesday, December 16, 2026  
Wednesday, January 20, 2027  
Wednesday, February 17, 2027  
Wednesday, March 10, 2027  
Wednesday, April 28, 2027  
Wednesday, May 19, 2027  
Wednesday, June 23, 2027

*Reminder all Agenda Items must be submitted to Richell Schwartz nine (9) days prior to Board Meeting Date.*

Round Table days are meetings with the board to discuss issues that arise, receive background information, and any business that is outside of board meetings. No debate or voting is completed in these meetings.

2026-2027 ROUND TABLE MEETING SCHEDULE:

Wednesday, September 16, 2026

Wednesday, October 7, 2026

Wednesday, November 2, 2026

Wednesday, December 2, 2026

Wednesday, January 6, 2027

Wednesday, February 3, 2027

Wednesday, March 3, 2027

Wednesday, April 7, 2027

Wednesday, May 5, 2027

Wednesday, June 9, 2027 – Retirement/Long Service Dinner in evening

RECOMMENDATION:

*“THAT, the Board of Education of School District No. 59 (Peace River South) adopt the 2026-2027 board meeting schedule as presented.”*



## School District No. 59 (Peace River South)

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DATE: 2026-06-17  
To: Board of Education  
From: Peter Neale  
Secretary-Treasurer/CFO  
Chief Election Officer  
Re: 2026 Trustee Election Update

The 2026 General School Trustee Election will be held this fall, with General Voting Day on Saturday, October 17, 2026. Seven Trustees make up the Board of Education for School District No. 59 and hold a 4-year term. Elected members of a board of education are responsible for setting the strategic direction of public education in their district and ensuring schools are governed with transparency and accountability. They are the link between their community and the public education system, making decisions that affect students, staff, and families across their district.

### **Key Responsibilities include:**

- Attend board meetings
- Attend committee meetings (local and provincial)
- Set strategic direction
- Set district policy
- Employ the superintendent
- Manage district budgets
- Community advocacy
- Hear appeals affecting student, education, health, or safety

### **2026 Key Election Dates:**

Nomination packages available – August 4, 2026  
Nomination period – September 1-11, 2026  
Last day to withdraw without Ministry approval – September 18, 2026  
Declaration of election by voting or acclamation – September 21, 2026  
Required advance voting day – October 7, 2026  
2nd advance voting day – October 14, 2026 (if required)  
General voting day – October 17, 2026 (preliminary results evening of election)  
Last day to declare official election results – October 21, 2026  
New term begins – November 1, 2026  
Disclosure statement deadline: January 15, 2027  
Late disclosure deadline (\$500 penalty): February 16, 2027

School Trustee Elections are run in partnership with local municipalities, regional districts, and Elections BC. Preliminary election meetings are being arranged with the District of Tumbler Ridge, City of Dawson Creek, District of Chetwynd, Village of Pouce Coupe and Peace River Regional District. Email communication with municipalities and the regional district are ongoing to discuss election procedures.

SD59 CEO and DEO met with the District of Tumbler Ridge on June 11, 2026 to discuss election process and review the draft election agreement which includes proposed election costs and legal responsibility. The District of Tumbler Ridge will conduct the trustee election for Electoral Area II with the municipal election.

A meeting is set with the Peace River Regional District on June 16, 2026. The School District works closely with the regional district to share voting locations and election workers in Electoral Areas I (Chetwynd and Contiguous Rural Area) and Electoral Area IV (Rural Areas Surround Dawson Creek, Pouce Coupe, and rural areas from the BC/AB border to boundary lines of Electoral Area II and Electoral area I).

A meeting is scheduled with the City of Dawson Creek on June 22, 2026 to review the draft agreement. The City of Dawson Creek will conduct the trustee election for Electoral Area III (City of Dawson Creek) with the municipal election.

School District No. 59 (PRS) will be hosting a virtual Candidate Information Session before the end of June. Potential candidates will learn about the role of a trustee, governance, eligibility, responsibility, and commitment. Information about the candidate session will be shared on social media and the school district website. The session will be recorded and posted on the school district website to be accessible for potential candidates.

Elections BC is offering information sessions for local candidates on financing and advertising rules and guidelines on Thursday, July 30, 2026, 6:30 to 8:00 p.m.

[Registration Link](#)

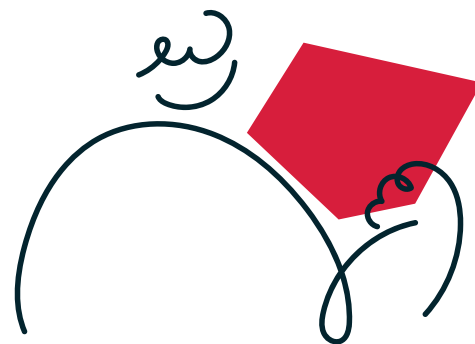
More information and resources can be found on the District's website at [2026 General School Trustee Election | School District 59](#). All election notices, including where to pick up and drop of nomination forms, and election results will be posted on the trustee election website page.

Any questions regarding the 2026 General School Trustee Election or about becoming a candidate can be directed to:

**Chief Election Officer** – Peter Neale, [pneale@sd59.bc.ca](mailto:pneale@sd59.bc.ca)

**Deputy Chief Election Officer** – Richell Schwartz, [rschwartz@sd59.bc.ca](mailto:rschwartz@sd59.bc.ca)

# THE ROLE OF A SCHOOL TRUSTEE



## ✓ Set Strategic Direction

School trustees work with their board to develop the district's strategic plan, the roadmap for student success that guides decisions, priorities, and resource allocation.

## ✓ Govern Finances Responsibly

School trustees oversee significant public funds, approve annual budgets and capital plans, and ensure every dollar supports student learning, well-being, and district goals.

## ✓ Hire & Support Leadership

School Trustees appoint the superintendent (district CEO) and ensure effective systems are in place, without managing day-to-day operations or individual staff.

## ✓ Improving Student Achievement

The core responsibility of a school trustee is to improve student achievement for the communities they represent. School trustees play a vital role in shaping the conditions that allow every student to thrive. As elected representatives of their communities, trustees are ultimately accountable for ensuring that the decisions made at the board table translate into improved outcomes for the students they serve, from the policies they set to the resources they prioritize.

## ✓ Champion Your Community

School trustees work alongside parents, First Nation communities, local governments, and organizations to strengthen public education for all.

## ✓ Make Collective Decisions

School trustees debate ideas, vote on direction, and uphold board decisions, even when they personally disagree. This requires a fundamental shift in mindset. As a trustee, you are an individual elected by your community – but you govern as part of a corporate board that speaks with one voice.

Once a decision is made, it belongs to the board, not to any single member. A trustee who voted in the minority carries the same responsibility for the success of that decision as every other board member. Authority rests with the board, not with individual trustees, and the board's credibility depends on each member honouring that principle.





## School District No. 59 (Peace River South)

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DATE: 2026-06-17  
TO: Board of Education  
FROM: Peter Neale  
Secretary-Treasurer  
RE: FINANCIAL UPDATE MAY 2026

### **Purpose**

To provide a financial update to the Board of Education for the period ending May 31, 2026.

### **Appendix**

2026-05-31 Financial Update

### **Considerations**

The current estimate indicates a reduction in the operating budget deficit to \$581,374. This represents a financial improvement from April. Changes contributing to the improved financial update include:

- In April, teaching staff received a retroactive payment related to the approved collective agreement of approximately \$625,000, which resulted in one-time costs that were higher than budgeted. A grant was received in May to offset the cost.
- The government provided a one-time payment for retroactive pay and 2025-26 salary increases of \$990,333 in May, including higher compensation for May and June. There is a timing difference for June that will be corrected at year-end through higher expenses.
- Retroactive payments for other staffing groups are still in process for June. This is connected to the one-time May payments, where revenue was received in May and costs remain in June.
- The invoicing for local education agreements with Indigenous partners, as of March 2026, was completed in May 2026 for approximately \$300,000, resulting in higher revenues.
- During a review of special purpose funds, a cross-charge for classroom enhancement funds was completed for \$125,000, resulting in lower operating costs for classroom teachers.
- An additional grant of \$200,000 was provided by the government in May and June under our operating grants.
- Savings from vacant positions not yet filled earlier in the spring are resulting in lower costs for the same revenues.
- There is an observed reduction in school expenditures after budget communications confirmed that schools can carry forward unspent dollars of at least 2.5% of their operating budgets.
- Opportunities to cross-charge operations to special purpose funds, such as AFG and direct costs related to incident recovery, are continuing for over \$100,000 in May, resulting in lower operating costs.
- In May, support staff, who are paid on a two-week cycle, had lower costs due to payroll timing. These costs will be fully recognized in June, which will include close to three pay runs for the last period of the year.

**FINANCIAL REPORT**  
**OPERATING FUND**  
**as at 2026-05-31**

<b>REVENUES</b>	<b>AMENDED Budget</b>	<b>YTD</b>	<b>VARIANCE</b>	<b>%</b>
6210 PROVINCIAL OPERATING GRANT	53,915,128	47,970,027	4,403,812	89%
6290 MINISTRY OF EDUCATION GRANTS		1,336,155	205,134	
6410 OTHER PROVINCIAL MINISTRIES	204,594	158,471	46,123	77%
6470 NON-RESIDENT TUITION	74,553	67,098	7,455	90%
6480 LOCAL EDUCATION AGREEMENT	1,030,494	904,138	126,356	88%
6488 JB4 MISC REVENUE	9,500	6,515	2,985	69%
6489 REVENUE CAREERS	64,000	75,420	(11,420)	118%
6490 MISCELLANEOUS REV	85,500	94,521	(9,021)	111%
6493 CHARITABLE DONATIONS	-	-	-	
6495 CENTRAL STORE HANDLE FEE	-	4,059	(4,059)	
6500 RENTALS & LEASES	180,000	164,865	15,135	92%
6601 INTEREST SHORT TERM DEPOSIT	425,000	292,237	132,763	69%
<b>Grand Total</b>	<b>55,988,769</b>	<b>51,073,506</b>	<b>4,915,263</b>	<b>91%</b>

<b>EXPENDITURES</b>	<b>AMENDED Budget</b>	<b>YTD</b>	<b>VARIANCE</b>	<b>%</b>
01 INSTRUCTION - DISTRICT	44,225,014	38,686,234	5,538,780	87%
04 DISTRICT ADMINISTRATION	2,616,848	2,509,069	107,779	96%
05 OPERATIONS AND MAINTENANCE	7,749,480	6,747,640	1,001,840	87%
07 TRANSPORTATION & HOUSING	4,020,018	3,711,936	308,082	92%
<b>Grand Total</b>	<b>58,611,360</b>	<b>51,654,879</b>	<b>6,956,481</b>	<b>88%</b>

<b>NET SURPLUS (DEFICIT)</b>	<b>(2,622,591)</b>	<b>(581,374)</b>	<b>(2,041,217)</b>	
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**FINANCIAL REPORT**  
**OPERATING FUND - EXPENDITURE BY OBJECT**  
as at 2026-05-31

Expenditure by Category (Object)	AMENDED BUDGET	YTD	VARIANCE	%
<b>BENEFITS</b>	<b>9,094,983</b>	<b>8,303,683</b>	<b>791,300</b>	<b>91%</b>
<b>SALARIES</b>	<b>39,880,471</b>	<b>35,544,902</b>	<b>4,335,569</b>	<b>89%</b>
EDUCATIONAL ASSISTANTS	6,130,925	5,009,285	1,121,640	82%
OTHER PROFESSIONALS	2,721,160	2,374,218	346,942	87%
PRINCIPALS AND VICE PRINCIPALS	4,434,476	3,954,862	479,614	89%
SUBSTITUTES	2,077,627	1,805,973	271,654	87%
SUPPORT STAFF	6,295,559	5,459,128	836,431	87%
TEACHERS	18,220,724	16,941,436	1,279,288	93%
<b>SUPPLIES AND SERVICES</b>	<b>9,635,906</b>	<b>7,806,294</b>	<b>1,829,612</b>	<b>81%</b>
ADVERTISING	30,831	60,349	(29,518)	196%
AUDIT	23,640	137	23,503	1%
BANK CHARGES	2,955	2,930	26	99%
BOOKS ONLY	182,172	77,637	104,535	43%
BUSING CONTRACT	967,181	944,832	22,349	98%
CARBON OFFSETS	68,950	25,592	43,358	37%
COMPUTER REPLACEMENTS	526,290	420,333	105,957	80%
CONTRACT SERVICES	1,401,802	1,184,783	217,019	85%
DUES/FEES/LICENSES	559,782	647,126	(87,344)	116%
EQUIPMENT	376,538	212,460	164,078	56%
EQUIPMENT RENTAL	13,298	10,380	2,918	78%
INSURANCE	255,512	254,522	990	100%
LABOUR RELATIONS	4,925	5,000	(75)	102%
LEGAL	79,785	119,274	(39,489)	149%
MEALS AND MEAL SUPPLIES	132,951	104,536	28,415	79%
NEXT GENERATION NETWORK	144,401	2,489	141,912	2%
NON VIOLENT CRISIS INTERVENTION	4,925	1,685	3,240	34%
OTHER SUPPLIES	9,850	5,940	3,910	60%
PHOTOCOPY	99,468	72,631	26,837	73%
POSTAGE	19,227	10,504	8,723	55%
PROF GROWTH & DEV	14,775	14,063	712	95%
RADIO LICENCES	4,827	5,097	(270)	106%
RECRUITMENT INCENTIVES	68,950	125,669	(56,719)	182%
RECRUITMENT TRAVEL	7,880	-	7,880	0%
REGISTRATION FEES	117,938	56,176	61,762	48%
RENTALS & LEASES	24,625	16,159	8,466	66%
SCHOLARSHIPS	6,970	1,000	5,970	14%
STUDENT TRANSPORTATION	228,916	193,161	35,755	84%
SUPPLIES - GENERAL	2,027,542	1,365,330	662,212	67%
SUPPORT CRIMINAL RECORD CHECKS	4,925	2,903	2,022	59%
TEACHER CRIMINAL RECORD CHECKS	985	781	204	79%
TELEPHONE	104,300	87,756	16,544	84%
TRANSPORTATION ALLOWANCE	12,313	10,057	2,256	82%
TRAVEL	170,468	113,039	57,429	66%
TRAVEL KILOMETERS	163,009	137,183	25,826	84%
UTILITIES - ELECTRICITY	458,025	447,066	10,959	98%
UTILITIES - GARBAGE	59,100	62,625	(3,525)	106%
UTILITIES - NATURAL GAS	403,850	294,045	109,805	73%
UTILITIES - PROPANE	34,475	26,397	8,078	77%
UTILITIES - WATER & SEWER	157,600	122,761	34,839	78%
VEHICLE FUEL	659,950	561,887	98,063	85%
<b>Grand Total</b>	<b>58,611,360</b>	<b>51,654,879</b>	<b>6,956,481</b>	<b>88%</b>

**FINANCIAL REPORT**  
**OPERATING FUND - EXPENDITURE BY FUNCTION**  
as at 2026-05-31

EXPENDITURE by Function (Program)	AMENDED BUDGET	YTD	VARIANCE	%
<b>01 INSTRUCTION - DISTRICT</b>	<b>44,225,014</b>	<b>38,686,234</b>	<b>5,538,780</b>	<b>87%</b>
02 REGULAR INSTRUCTION	25,134,485	22,711,659	2,422,826	90%
03 CAREER PREPARATION	534,479	407,789	126,690	76%
07 LIBRARY	470,913	408,337	62,576	87%
08 COUNSELLING	1,275,494	969,935	305,559	76%
10 INCLUSION	9,643,506	8,037,026	1,606,480	83%
30 ENGLISH AS A SECOND LANGUAGE	167,314	147,664	19,650	88%
31 INDIGENOUS EDUCATION	2,446,906	1,933,342	513,564	79%
41 ADMINISTRATION	4,354,917	3,853,866	501,051	88%
62 OFF-SHORE STUDENTS	197,000	216,614	(19,614)	110%
<b>04 DISTRICT ADMINISTRATION</b>	<b>2,616,848</b>	<b>2,509,069</b>	<b>107,779</b>	<b>96%</b>
03 CAREER PREPARATION	111,365	99,393	11,973	89%
11 EDUCATION ADMIN	678,245	605,327	72,917	89%
40 SCHOOL BOARD GOVERNANCE	236,628	212,043	24,585	90%
41 ADMINISTRATION	1,590,610	1,592,307	(1,696)	100%
<b>05 OPERATIONS AND MAINTENANCE</b>	<b>7,749,480</b>	<b>6,747,640</b>	<b>1,001,840</b>	<b>87%</b>
41 ADMINISTRATION	811,005	752,680	58,325	93%
50 MAINTENANCE OPERATIONS	4,818,405	4,294,385	524,020	89%
52 MAINTENANCE OF GROUNDS	790,320	718,856	71,464	91%
56 UTILITIES	1,329,750	981,718	348,032	74%
<b>07 TRANSPORTATION &amp; HOUSING</b>	<b>4,020,018</b>	<b>3,711,936</b>	<b>308,082</b>	<b>92%</b>
41 ADMINISTRATION	324,740	278,304	46,436	86%
70 STUDENT TRANSPORTATION	3,695,278	3,433,633	261,645	93%
<b>Grand Total</b>	<b>58,611,360</b>	<b>51,654,879</b>	<b>6,956,481</b>	<b>88%</b>

**FINANCIAL REPORT**  
**OPERATING FUND - EXPENDITURE BY SCHOOL**  
as at 2026-05-31

<b>EXPENDITURE by School</b>	<b>AMENDED BUDGET</b>	<b>YTD</b>	<b>VARIANCE</b>	<b>%</b>	<b>CLASSROOM ENHANCEMENT</b>	<b>AMENDED BUDGET</b>	<b>YTD</b>	<b>VARIANCE</b>	<b>%</b>
101 CANALTA	2,306,156	2,065,806	240,350	90%	01 CANALTA	166,606	173,146	(6,540)	104%
102 CENTRAL MIDDLE SCHOOL	3,406,460	3,087,609	318,851	91%	02 CENTRAL MIDDLE	312,863	236,661	76,202	76%
103 CRESCENT PARK	2,361,458	2,132,802	228,656	90%	03 CRESCENT PARK	309,912	298,137	11,775	96%
105 ECOLE FRANK ROSS	3,866,519	3,528,535	337,984	91%	05 FRANK ROSS	300,805	291,728	9,077	97%
108 SOUTH PEACE SECONDARY	4,854,625	4,353,061	501,564	90%	08 SOUTH PEACE SENIOR SECONDARY	424,204	387,924	36,280	91%
109 TREMBLAY	2,206,728	1,938,886	267,842	88%	09 TREMBLAY	238,325	252,914	(14,589)	106%
110 POUCE COUPE	1,398,141	1,208,306	189,835	86%	10 POUCE COUPE	177,636	166,165	11,471	94%
111 CHETWYND SECONDARY SCHOOL	2,693,945	2,374,261	319,684	88%	11 CHETWYND SECONDARY SCHOOL	215,869	223,210	(7,341)	103%
112 WINDREM	561,645	496,918	64,727	88%	12 WINDREM ELEMENTARY	45,828	41,038	4,790	90%
113 DON TITUS	1,555,421	1,364,647	190,774	88%	13 DON TITUS	110,681	100,037	10,644	90%
114 DEVEREAUX	1,007,760	900,372	107,388	89%	14 DEVEREAUX ELEMENTARY	74,713	62,050	12,663	83%
118 MOBERLY LAKE	557,236	482,584	74,652	87%	18 MOBERLY LAKE	13,213	15,670	(2,457)	119%
119 MCLEOD	603,273	518,542	84,731	86%	19 MCLEOD ELEMENTARY	27,719	24,988	2,731	90%
124 PARKLAND ELEMENTARY	646,615	568,242	78,373	88%	24 PARKLAND	49,904	57,324	(7,420)	115%
125 SOUTH PEACE ELEMENTARY	373,065	284,237	88,828	76%	25 SOUTH PEACE ELEMENTARY	52,442	27,213	25,229	52%
127 TUMBLER RIDGE SECONDARY SCHOOL	1,882,783	1,467,826	414,957	78%	27 TUMBLER RIDGE SECONDARY	102,834	46,145	56,689	45%
129 TUMBLER RIDGE ELEMENTARY SCHOOL	2,108,888	1,766,057	342,831	84%	29 TUMBLER RIDGE ELEMENTARY	127,471	155,649	(28,178)	122%
131 LITTLE PRAIRIE ELEMENTARY	1,669,369	1,471,469	197,900	88%	31 LITTLE PRAIRIE	244,371	241,222	3,149	99%
132 PEACE VIEW COLONY	307,249	259,198	48,051	84%	32 PEACE VIEW COLONY SCHOOL	68,699	61,857	6,842	90%
138 DISTRIBUTED LEARNING	665,038	566,706	98,332	85%					
<b>Grand Total</b>	<b>35,032,374</b>	<b>30,836,065</b>	<b>4,196,309</b>	<b>88%</b>	<b>Grand Total</b>	<b>3,064,095</b>	<b>2,863,078</b>	<b>201,017</b>	<b>93%</b>



# School District No.59 (Peace River South)

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DATE: 2026-06-17  
TO: Board of Education  
FROM: Peter Neale  
Secretary-Treasurer/CFO  
RE: CAPITAL PROJECTS UPDATE

Please follow <https://www.sd59.bc.ca/district/capital-projects> for updates on these projects.

## Purpose

To update the Board of Education on significant capital projects currently in process for the school district.

## Crescent Park Elementary School Expansion Project

- Northern Legendary began the site civil work.
  - Storm and catch basins
  - Setting grade
- Fort Modular had contractors completing their remaining deficiencies.
- BC Hydro and the electrical contractor switched over to the new electrical service. The addition now has power.
- The School District began building the library millwork.
- The School District electronics team started working on installing the PA system, security system, and network cabling.
- The Director of Operations attended Crescent Park's staff meeting, answered questions, talked about the move process, and gave the staff a tour of the new space.

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## Project Budget Update

\$7,450,113	Spent to Date (2026-03-31)
<u>\$1,558,967</u>	Outstanding to Complete (Estimated)
<u>\$9,009,080</u>	Total Spend Expected
\$5,000,000	Funding from BC Government
\$2,500,000	Funding from BC Government (Risk Reserve)
<u>\$1,700,000</u>	Funding from School District
<u>\$9,200,000</u>	Total Funding Available

Costs to date are within budget and the Board's capital bylaw, including contingency. Sprinkler system remediation of over \$400,000 is included in the project and may be charged to AFG.

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## ChildCareBC New Spaces – Dawson Creek & Tumbler Ridge

- The prime consultants began the process of pulling the building permits for both facilities.
- Multiple meetings and emails were held between the SD59 project team, prime consultant, and related consultants to finalize the tender packages.
- The Director of Operations put the tender packages for both facilities out on BC Bid. The tenders will close June 30, 2026, at 2:00 p.m. local time.

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### Project Budget Update

\$443,748 Spent to Date (2026-04-30) [no change]

\$13,659,175 Funding from BC Government

\$172,583 Interest Accrued (in addition to funding and contingency; \$97,401 is from 2024-25)

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## Tumbler Ridge Campus (Temporary Site)

### Phase 2 Complex

- CBRE and the Ministry began repairing the soccer field. This will include sodding the field and installing an irrigation system.
- The NVIT trades trailers were moved and set up at the Kodiak Campus.
- The School District built and installed millwork in the portable classrooms.
- The School District built a new gaga pit for the Kodiak Campus and delivered three more picnic tables.
- Planning is ongoing for the new centre complex installation and for getting water to the art and science portable.

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### Project Budget Update

The Government has shared that the modulares being placed on-site will be under the ownership of the school district. As such, \$2,603,052, as of March 31, 2026, is recognized as a capital asset in the district's financial disclosures.

In early April, a reimbursement request of \$328,310 was submitted, and carryover of \$880,000 for unspent dollars in February and March was requested. Both were supported by the BC Government.

Total funding available to support the recovery of staff and students in Tumbler Ridge has been committed to the school district at \$3.775 million for April 2026 to March 2027, on a needs basis.

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## **NEW Childcare Spaces Funding**

- No update.
  - Board resolution requested for June 17, 2026.
  - Canalta Before and After School Care (Funding requested: \$144,000)
  - Crescent Park Before and After School Care (Funding requested: \$72,000)
- 

## **NEW Major Capital, Minor Capital, and Annual Facilities Grant**

### **Major Capital**

Submission recommendation for June 17, 2026.

The following projects were submitted in the prior year and are provided as recommendations for the June 17, 2026 submission and Board resolution. The Board of Education received a presentation at the Board meeting on May 20, 2026, for generative conversation.

Moberly Lake Elementary (\$4,539,168)  
Addition: Gymnasium

Chetwynd Secondary (\$99,094,968)  
Replacement: CSS and Windrem are one structure. Replacement would consist of a K-12 school.

Canalta Elementary (\$34,907,261)  
Replacement: The 1962 building is at maximum capacity with a portable. The building style is not conducive to major renovations.

*The Board of Education may wish to determine the priority in which the three (3) requests should be submitted: Priority 1, 2, or 3.*

### **Minor Capital**

The following projects were submitted in the prior year or represent new needs for 2026-27 and are provided here as an estimate for the September 2026 submission for a Board resolution. The Board of Education received a presentation at the Board meeting on May 20, 2026, for information.

#### Projects Approved 2026-27

Don Titus Montessori (\$650,000)  
SEP - Roofing Upgrades  
**AWARDED:** D.M. Henderson Roofing Ltd. (RFP: \$451,492 plus GST; Consultant: \$6,500 plus GST)

Tremblay Elementary (\$650,000)  
SEP - Roofing Upgrades

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**AWARDED:** D.M. Henderson Roofing Ltd. (RFP: \$519,353 plus GST; Consultant: \$6,500 plus GST)

Tremblay Elementary (\$575,000)

CNCP - HVAC Upgrades

**AWARDED:** Zwicks Plumbing and Heating (Change Order: \$317,300 plus GST)

Crescent Park Elementary (\$40,000)

FIP - Kitchen Equipment and Infrastructure Upgrades

School Buses (2)

Projects to be Requested for 2027-28 (DRAFT)

(Submission September 2026)

McLeod School

Electrical Service Upgrade

McLeod

Playground

Various Schools

Upgrade Exterior Doors to an Electronic Access Key System

École Frank Ross

Elevator

School Buses (5)

Other

## AFG 2026-27

The following represents the planned AFG projects for 2026-27, based on the approved funding of \$2,034,983 provided to the school district and submitted on May 15, 2026. An estimated \$550,000 of facilities staffing will be used to complete projects.



### Submission Summary

<b>Submission Summary:</b>	AFG 2026/2027   2026-05-15   MAIN - K12
<b>Submission Type:</b>	Expenditure Plan
<b>School District:</b>	Peace River South (SD59)
<b>Open Date:</b>	2026-04-07
<b>Close Date:</b>	2026-05-15
<b>Submission Status:</b>	Draft

Submission Category	Sum Total Project Cost
AFG	\$2,034,983
<b>Total</b>	<b>\$2,034,983</b>

AFG							
Project Number	Existing Facility?	Facility/Site	Project Type	VFA Requirement #	SD Project	Project Description	Total Project Cost
172065	No	Board Office	Exterior Wall Systems	REQ-1606534	800	Window Replacement	\$15,000
172001	No	Bus Garage	Site Upgrades	REQ-165658	425	Paving	\$215,000
172064	No	Bus Garage	Exterior Wall Systems	REQ-1606532	775	overhead door replacement	\$10,000
171978	Yes	Canalta Elementary	Accessibility Upgrades		050	Door Opener	\$7,131
171981	Yes	Chetwynd Secondary	Accessibility Upgrades		050	Door Opener	\$7,131
171987	Yes	Chetwynd Secondary	Interior Construction	REQ-162322	125	Washroom upgrade	\$10,000
171988	Yes	Chetwynd Secondary	Interior Construction	REQ-162341	150	Painting	\$47,000
172002	Yes	Chetwynd Secondary	Interior Construction	REQ-162325	450	Library flooring	\$24,000
172015	Yes	Chetwynd Secondary	HVAC (AFG)		750	Duct cleaning	\$44,004
171990	Yes	Crescent Park Elementary	Electrical (AFG)	REQ-154879	175	Lighting upgrade	\$100,000
171998	Yes	Crescent Park Elementary	Site Upgrades	REQ-837278	350	Landscaping	\$50,000
172008	Yes	Crescent Park Elementary	Interior Construction	REQ-170499	575	Classroom / hall refurbish	\$84,000
172010	Yes	Crescent Park Elementary	Exterior Wall Systems (AFG)	REQ-1606604, REQ-840129	625	Exterior siding	\$60,000
171975	Yes	Dawson Creek Secondary (Central Campus)	Exterior Wall Systems (AFG)	REQ-160611, REQ-1930479, REQ-1606728	025	Window Replacement	\$325,000
171989	Yes	Dawson Creek Secondary (Central	Interior Construction	REQ-161094	150	Painting	\$47,000
171991	Yes	Dawson Creek Secondary (Central	HVAC (AFG)		200	Duct Cleaning	\$50,000
171999	Yes	Dawson Creek Secondary (Central	Interior Construction	REQ-1607198	375	Millwork refurbish	\$89,000
172004	Yes	Dawson Creek Secondary (Central	Accessibility Upgrades		500	Bus drop off sidewalk	\$50,000
171985	Yes	Dawson Creek Secondary (South	HVAC (AFG)		075	Boiler Venting	\$80,000
171994	Yes	Dawson Creek Secondary (South	HVAC (AFG)	REQ-839928	275	Shop ventilation	\$60,000
172012	Yes	Dawson Creek Secondary (South	Plumbing (AFG)		675	Water Lead mitigation	\$7,900
171979	Yes	Don Titus Montessori	Accessibility Upgrades		050	Door Opener	\$7,131
172009	Yes	Don Titus Montessori	Exterior Wall Systems	REQ-840139	600	Siding repairs	\$40,000
171977	Yes	Ecole Frank Ross Elementary	Accessibility Upgrades		050	Door opener	\$7,131
171992	Yes	Ecole Frank Ross Elementary	Site Upgrades		225	Play ground fall protection	\$50,000
172005	Yes	Ecole Frank Ross Elementary	Asbestos Abatement	REQ-1606654	525	interior wall	\$37,500
172013	Yes	Ecole Frank Ross Elementary	Interior Construction	REQ-165808	700	2nd floor hall flooring	\$26,000
172007	No	Gwllim Lake Outdoor Facility	Site Upgrades	REQ-182056	550	Climbing Wall	\$14,000
171986	Yes	Little Prairie Elementary	Site Upgrades	REQ-167782, REQ-168051	100	Paving	\$100,000
171983	Yes	Mcleod Elementary Secondary	Accessibility Upgrades		050	Door opener	\$7,131
171996	Yes	Mcleod Elementary Secondary	Electrical (AFG)	REQ-155032	325	VOIP	\$75,000
172000	Yes	Mcleod Elementary Secondary	Electrical (AFG)	REQ-1606344	400	Car Plug Rail	\$8,000
172003	Yes	Mcleod Elementary Secondary	Site Upgrades	REQ-164716	475	Fencing	\$25,000
171984	Yes	Moberly Lake Elementary	Accessibility Upgrades		050	Door Opener	\$7,131
171982	Yes	Parkland Elementary	Accessibility Upgrades		050	Door Opener	\$7,131
171997	Yes	Parkland Elementary	Electrical (AFG)	REQ-155126	325	VOIP	\$75,000
172011	Yes	Pouce Coupe Elementary	HVAC (AFG)		650	Boiler insulation	\$5,000
171976	Yes	Tremblay Elementary	Accessibility Upgrades		050	Door Opener	\$7,131
171993	Yes	Tremblay Elementary	Exterior Wall Systems		250	Window replacement	\$70,000
171995	Yes	Tremblay Elementary	Plumbing (AFG)	REQ-1606482	300	Domestic water upgrade	\$15,000
172006	Yes	Tremblay Elementary	Asbestos Abatement	REQ-1606379	525	roof drain pipe	\$37,500
172014	Yes	Tumbler Ridge Elementary	Interior Construction	REQ-163397	725	lobby flooring	\$24,900
171980	Yes	Windrem Elementary	Accessibility Upgrades		050	Door Opener	\$7,131
Submission Category Total:							<b>\$2,034,983</b>



# School District No. 59 (Peace River South)

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DATE: 2026-06-17  
TO: Board of Education  
FROM: Peter Neale  
Secretary-Treasurer  
RE: Projected 2026-27 Budget

## **Purpose**

To provide the projected 2026-27 budget for the Board of Education's consideration and seek support for two (2) or three (3) readings for the budget bylaw.

## **Appendix**

Draft 2026-27 Projected Budget

## **Considerations**

- It was important to continue our strong consultations with key interested parties. During the process, numerous consultation and information sessions were held with the Board of Education, school principals, and senior leaders.
- Consultations included receiving information from families and staff, including union representatives, which is available on our website as a "What We Heard" report.
- The school district, as a projection, is budgeting for a balanced operating budget with operating revenues equaling our operating expenses (Statement 2). A deficit of \$393,207 is provided on the consolidated Statement 2, representing a netting of our unsupported amortization (\$650,000) and income that will be capitalized from our annual facilities grant (\$256,793) through our special purpose funds.
- The projected budget does not have capital expenditures at this time and does not include the use of unspent dollars from 2025-26. These factors will be reviewed over the next few months during the year-end processes starting at the end of June 2026.
- Recommendations and planning for the use of reserves (unspent dollars from 2026-27) and capital expenditure planning will be coordinated with the Board of Education as information becomes known. School dollars allocated and unspent from 2025-26 will be available for use starting July 1, 2026, as communicated to school principals and the Board of Education.

- Based on 2025-26 enrolments, the 2026-27 projected budget provides for a decrease of 169 FTE students.
- Support staff collective agreements are expected to enter negotiations later in 2026, and if negotiations result in an increase in total compensation or other staffing costs, there may be an impact to staffing levels and other services/supports.
- Compensation increases for teaching staff and exempt staff (including principals), as communicated by the BC Government in relation to 2025 increases, have not been reflected in these statements. Similarly, the labour settlement funding expected to be provided is not reflected in these statements. Increases for 2026 for staffing groups, except for teaching staff, have not yet been determined.
- Average staffing costs, as well as a recalculation of all staffing costs, will be reviewed over the summer and in September.
- Special purpose funding, which is outlined in Schedule 3 and Schedule 3A, is estimated to be \$8,572,535, of which \$5,258,891 relates to classroom enhancement funding (CEF). If the BC Government determines the CEF grant to be different than estimated, as determined in the fall, dollars available and staffing may be impacted.
- The available reserve balance (unspent dollars from prior years) as at July 1, 2026, is assumed to be the same as the estimated ending balance from the amended 2025-26 budget, or \$3,522,324 in the operating fund (Schedule 1). The Board of Education provides for a risk mitigation guideline to maintain an operating reserve balance of 5%, or approximately \$3 million. It is estimated that actual reserve dollars will be higher than provided here.
- The following are areas of risk that the Board of Education should be aware of and that budget planning to date has considered to mitigate risk where feasible:
  - Collective bargaining is ongoing for our support staff, and compensation increases for 2026 are unknown for exempt staff.
  - It is assumed that salary costs relating to retroactive increases from 2025 and increases communicated for 2026 will be budget neutral to the labour settlement funding being provided by the BC Government.
  - Changes to health benefit costs, as well as statutory benefits, are not yet incorporated in these statements (statutory benefits are usually shared with employers in December for the next calendar year).

- Enrolments can fluctuate from estimates, both by school and as a school district. As funding is primarily based on enrolment, changes in the fall based on actual enrolments can have an impact on operations.
- CEF funding is not confirmed by the BC Government until the fall and is based on a framework understanding relating to a legal determination on restored language for classroom teachers and ratios, with a letter of understanding between the BCTF and the BC Government. This funding is subject to higher risk as it is not based on a per student determination, and with actual amounts not known until after school operations begin.
- Election costs are not yet considered for 2026 and are anticipated to be minimal.
- Supplies and services, including non-discretionary costs such as utilities, fuel, and software, are assumed to be consistent with historical trends.
- Medical leaves are assumed to be consistent with historical trends.

## **Recommendation**

The projected 2026-27 budget is provided here with the recommendation of the Secretary-Treasurer for the Board of Education's consideration.

A board bylaw must receive three (3) distinct readings before it is passed, and the Board of Education cannot give more than two (2) readings at one meeting unless the trustees present unanimously agree to give all three readings at that meeting through a motion.

Annual Budget

## **School District No. 59 (Peace River South)**

June 30, 2027

# School District No. 59 (Peace River South)

June 30, 2027

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\*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1 and Schedules 4A - 4D are used for Financial Statement reporting only.

## ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 59 (PEACE RIVER SOUTH) (called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2026/2027 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 59 (Peace River South) Annual Budget Bylaw for fiscal year 2026/2027.
3. The attached Statement 2 showing the estimated revenue and expense for the 2026/2027 fiscal year and the total budget bylaw amount of \$66,552,941 for the 2026/2027 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board for the fiscal year 2026/2027.

READ A FIRST TIME THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026;

READ A SECOND TIME THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026;

( Corporate Seal )

\_\_\_\_\_  
**Chairperson of the Board**

\_\_\_\_\_  
**Secretary Treasurer**

I HEREBY CERTIFY this to be a true original of School District No. 59 (Peace River South) Annual Budget Bylaw 2026/2027, adopted by the Board the \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

\_\_\_\_\_  
**Secretary Treasurer**

**School District No. 59 (Peace River South)**

Annual Budget - Revenue and Expense  
 Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
<b>Ministry Operating Grant Funded FTE's</b>		
School-Age	3,426,000	3,594,625
Adult	-	0,875
<b>Total Ministry Operating Grant Funded FTE's</b>	<b>3,426,000</b>	<b>3,595,500</b>
<b>Revenues</b>	<b>\$</b>	<b>\$</b>
Provincial Grants		
Ministry of Education and Child Care	60,986,159	61,381,029
Other	188,288	204,594
Tuition	75,000	74,553
Other Revenue	2,170,494	2,156,830
Rentals and Leases	181,000	181,000
Investment Income	302,000	427,000
Amortization of Deferred Capital Revenue	2,000,000	2,003,799
<b>Total Revenue</b>	<b>65,902,941</b>	<b>66,428,805</b>
<b>Expenses</b>		
Instruction	49,103,067	52,118,052
District Administration	2,616,581	2,616,848
Operations and Maintenance	9,953,000	10,160,393
Transportation and Housing	4,623,500	4,535,727
<b>Total Expense</b>	<b>66,296,148</b>	<b>69,431,020</b>
<b>Net Revenue (Expense)</b>	<b>(393,207)</b>	<b>(3,002,215)</b>
<b>Budgeted Allocation (Retirement) of Surplus (Deficit)</b>		4,465,034
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(393,207)</b>	<b>1,462,819</b>
<b>Budgeted Surplus (Deficit), for the year comprised of:</b>		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(393,207)	1,462,819
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(393,207)</b>	<b>1,462,819</b>

**School District No. 59 (Peace River South)**

Annual Budget - Revenue and Expense  
 Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
<b>Budget Bylaw Amount</b>		
Operating - Total Expense	55,327,406	58,611,360
Operating - Tangible Capital Assets Purchased		1,842,443
Special Purpose Funds - Total Expense	8,315,742	8,171,771
Special Purpose Funds - Tangible Capital Assets Purchased	256,793	261,466
Capital Fund - Total Expense	2,653,000	2,647,889
<b>Total Budget Bylaw Amount</b>	<b>66,552,941</b>	<b>71,534,929</b>

Approved by the Board

Signature of the Chairperson of the Board of Education \_\_\_\_\_ Date Signed \_\_\_\_\_  
 Signature of the Superintendent \_\_\_\_\_ Date Signed \_\_\_\_\_  
 Signature of the Secretary Treasurer \_\_\_\_\_ Date Signed \_\_\_\_\_

DRAFT

**School District No. 59 (Peace River South)**

Annual Budget - Changes in Net Financial Assets (Debt)  
 Year Ended June 30, 2027

	<b>2027 Annual Budget</b>	2026 Amended Annual Budget
	\$	\$
<b>Surplus (Deficit) for the year</b>	<u>(393,207)</u>	<u>(3,002,215)</u>
<b>Effect of change in Tangible Capital Assets</b>		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	<u>(256,793)</u>	<u>(2,103,909)</u>
<b>Total Acquisition of Tangible Capital Assets</b>	<u>(256,793)</u>	<u>(2,103,909)</u>
Amortization of Tangible Capital Assets	<u>2,650,000</u>	<u>2,647,889</u>
<b>Total Effect of change in Tangible Capital Assets</b>	<u>2,393,207</u>	<u>543,980</u>
	<u>-</u>	<u>-</u>
<b>(Increase) Decrease in Net Financial Assets (Debt)</b>	<u><u>2,000,000</u></u>	<u><u>(2,458,235)</u></u>

## School District No. 59 (Peace River South)

Annual Budget - Operating Revenue and Expense  
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	53,413,624	53,915,128
Other	188,288	204,594
Tuition	75,000	74,553
Other Revenue	1,170,494	1,189,494
Rentals and Leases	180,000	180,000
Investment Income	300,000	425,000
<b>Total Revenue</b>	<b>55,327,406</b>	<b>55,988,769</b>
<b>Expenses</b>		
Instruction	40,787,325	44,225,014
District Administration	2,616,581	2,616,848
Operations and Maintenance	7,800,000	7,749,480
Transportation and Housing	4,123,500	4,020,018
<b>Total Expense</b>	<b>55,327,406</b>	<b>58,611,360</b>
<b>Net Revenue (Expense)</b>	<b>-</b>	<b>(2,622,591)</b>
<b>Budgeted Prior Year Surplus Appropriation</b>		<b>4,465,034</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased		(1,842,443)
<b>Total Net Transfers</b>	<b>-</b>	<b>(1,842,443)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

## School District No. 59 (Peace River South)

Annual Budget - Schedule of Operating Revenue by Source  
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
<b>Provincial Grants - Ministry of Education and Child Care</b>		
Operating Grant, Ministry of Education and Child Care	52,558,544	53,404,333
ISC/LEA Recovery	(1,030,494)	(1,030,494)
Other Ministry of Education and Child Care Grants		
Pay Equity	944,395	944,395
Student Transportation Fund	441,458	441,458
Foundation Skills Assessment (FSA) Scorer Grant		8,187
ICY Clinical Counsellor Funding	464,721	65,249
Recruitment & Retention (FRSP) Grants		70,000
Just B4 Supplement		12,000
Recruitment Pre-Employment Incentives	35,000	
<b>Total Provincial Grants - Ministry of Education and Child Care</b>	<b>53,413,624</b>	<b>53,915,128</b>
<b>Provincial Grants - Other</b>	<b>188,288</b>	<b>204,594</b>
<b>Tuition</b>		
International and Out of Province Students	75,000	74,553
<b>Total Tuition</b>	<b>75,000</b>	<b>74,553</b>
<b>Other Revenues</b>		
Funding from First Nations	1,030,494	1,030,494
Miscellaneous		
Private School Busing	50,000	52,530
Careers	90,000	64,000
Miscellaneous		32,970
Just B4		9,500
<b>Total Other Revenue</b>	<b>1,170,494</b>	<b>1,189,494</b>
<b>Rentals and Leases</b>	<b>180,000</b>	<b>180,000</b>
<b>Investment Income</b>	<b>300,000</b>	<b>425,000</b>
<b>Total Operating Revenue</b>	<b>55,327,406</b>	<b>55,988,769</b>

## School District No. 59 (Peace River South)

Annual Budget - Schedule of Operating Expense by Object  
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
<b>Salaries</b>		
Teachers	16,962,122	18,220,724
Principals and Vice Principals	4,413,477	4,434,476
Educational Assistants	5,390,313	6,130,925
Support Staff	6,417,602	6,295,559
Other Professionals	2,736,821	2,721,160
Substitutes	1,921,004	2,077,627
<b>Total Salaries</b>	<b>37,841,339</b>	<b>39,880,471</b>
<b>Employee Benefits</b>	<b>8,636,914</b>	<b>9,094,983</b>
<b>Total Salaries and Benefits</b>	<b>46,478,253</b>	<b>48,975,454</b>
<b>Services and Supplies</b>		
Services	1,983,645	1,873,283
Student Transportation	2,100,186	1,209,183
Professional Development and Travel	607,510	670,743
Rentals and Leases	35,500	36,938
Dues and Fees	447,637	606,668
Insurance	260,000	238,764
Supplies	2,082,175	3,043,526
Utilities	1,332,500	1,956,801
<b>Total Services and Supplies</b>	<b>8,849,153</b>	<b>9,635,906</b>
<b>Total Operating Expense</b>	<b>55,327,406</b>	<b>58,611,360</b>

# School District No. 59 (Peace River South)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>							
1.02 Regular Instruction	14,374,660	1,105,643	28,240	687,979	216,339	1,094,053	17,506,914
1.03 Career Programs	36,951	35,821			90,421	2,277	165,470
1.07 Library Services	223,577		50,409			14,907	288,893
1.08 Counselling	496,885		42,119	56,802	304,553	18,887	919,246
1.10 Inclusive Education	1,388,099		4,760,765		194,065	350,341	6,693,270
1.20 Early Learning and Child Care							-
1.30 English Language Learning	23,049		90,143			2,165	115,357
1.31 Indigenous Education	402,401	688,656	374,640		129,919		1,595,616
1.41 School Administration	16,500	2,535,573		762,262		80,614	3,394,949
1.60 Summer School							-
1.61 Continuing Education							-
1.62 International and Out of Province Students							-
<b>Total Function 1</b>	<b>16,962,122</b>	<b>4,365,693</b>	<b>5,346,316</b>	<b>1,507,043</b>	<b>935,297</b>	<b>1,563,244</b>	<b>30,679,715</b>
<b>4 District Administration</b>							
4.11 Educational Administration		47,784			507,127	3,500	558,411
4.20 Early Learning and Child Care							-
4.40 School District Governance					130,000		130,000
4.41 Business Administration				242,005	646,177		888,182
<b>Total Function 4</b>	<b>-</b>	<b>47,784</b>	<b>-</b>	<b>242,005</b>	<b>1,283,304</b>	<b>3,500</b>	<b>1,576,593</b>
<b>5 Operations and Maintenance</b>							
5.20 Early Learning and Child Care							-
5.41 Operations and Maintenance Administration				56,178	331,767	5,000	392,945
5.50 Maintenance Operations				2,819,234		241,332	3,060,566
5.52 Maintenance of Grounds				500,459			500,459
5.56 Utilities							-
<b>Total Function 5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,375,871</b>	<b>331,767</b>	<b>246,332</b>	<b>3,953,970</b>
<b>7 Transportation and Housing</b>							
7.41 Transportation and Housing Administration				59,215	186,453	3,928	249,596
7.70 Student Transportation			43,997	1,233,468		104,000	1,381,465
<b>Total Function 7</b>	<b>-</b>	<b>-</b>	<b>43,997</b>	<b>1,292,683</b>	<b>186,453</b>	<b>107,928</b>	<b>1,631,061</b>
<b>9 Debt Services</b>							
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>16,962,122</b>	<b>4,413,477</b>	<b>5,390,313</b>	<b>6,417,602</b>	<b>2,736,821</b>	<b>1,921,004</b>	<b>37,841,339</b>

# School District No. 59 (Peace River South)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>						
1.02 Regular Instruction	17,506,914	3,996,793	21,503,707	1,966,359	23,470,066	25,134,485
1.03 Career Programs	165,470	41,682	207,152	190,601	397,753	534,479
1.07 Library Services	288,893	70,173	359,066	44,094	403,160	470,913
1.08 Counselling	919,246	213,241	1,132,487	141,103	1,273,590	1,275,494
1.10 Inclusive Education	6,693,270	1,594,564	8,287,834	224,521	8,512,355	9,643,506
1.20 Early Learning and Child Care	-	-	-	-	-	-
1.30 English Language Learning	115,357	27,777	143,134	28,784	171,918	167,314
1.31 Indigenous Education	1,595,616	373,084	1,968,700	127,873	2,096,573	2,446,906
1.41 School Administration	3,394,949	701,531	4,096,480	140,430	4,236,910	4,354,917
1.60 Summer School	-	-	-	-	-	-
1.61 Continuing Education	-	-	-	-	-	-
1.62 International and Out of Province Students	-	-	-	225,000	225,000	197,000
<b>Total Function 1</b>	<b>30,679,715</b>	<b>7,018,845</b>	<b>37,698,560</b>	<b>3,088,765</b>	<b>40,787,325</b>	<b>44,225,014</b>
<b>4 District Administration</b>						
4.11 Educational Administration	558,411	127,121	685,532	116,049	801,581	789,610
4.20 Early Learning and Child Care	-	-	-	-	-	-
4.40 School District Governance	130,000	10,000	140,000	110,000	250,000	236,628
4.41 Business Administration	888,182	208,154	1,096,336	468,664	1,565,000	1,590,610
<b>Total Function 4</b>	<b>1,576,593</b>	<b>345,275</b>	<b>1,921,868</b>	<b>694,713</b>	<b>2,616,581</b>	<b>2,616,848</b>
<b>5 Operations and Maintenance</b>						
5.20 Early Learning and Child Care	-	-	-	-	-	-
5.41 Operations and Maintenance Administration	392,945	90,577	483,522	333,039	816,561	811,005
5.50 Maintenance Operations	3,060,566	683,284	3,743,850	1,128,650	4,872,500	4,818,405
5.52 Maintenance of Grounds	500,459	106,680	607,139	171,300	778,439	790,320
5.56 Utilities	-	-	-	1,332,500	1,332,500	1,329,750
<b>Total Function 5</b>	<b>3,953,970</b>	<b>880,541</b>	<b>4,834,511</b>	<b>2,965,489</b>	<b>7,800,000</b>	<b>7,749,480</b>
<b>7 Transportation and Housing</b>						
7.41 Transportation and Housing Administration	249,596	57,945	307,541	20,900	328,441	324,740
7.70 Student Transportation	1,381,465	334,308	1,715,773	2,079,286	3,795,059	3,695,278
<b>Total Function 7</b>	<b>1,631,061</b>	<b>392,253</b>	<b>2,023,314</b>	<b>2,100,186</b>	<b>4,123,500</b>	<b>4,020,018</b>
<b>9 Debt Services</b>						
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>37,841,339</b>	<b>8,636,914</b>	<b>46,478,253</b>	<b>8,849,153</b>	<b>55,327,406</b>	<b>58,611,360</b>

**School District No. 59 (Peace River South)**

Annual Budget - Special Purpose Revenue and Expense  
 Year Ended June 30, 2027

	<b>2027</b>	2026 Amended
	<b>Annual Budget</b>	Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	7,572,535	7,465,901
Other Revenue	1,000,000	967,336
<b>Total Revenue</b>	<b>8,572,535</b>	<b>8,433,237</b>
<b>Expenses</b>		
Instruction	8,315,742	7,893,038
Operations and Maintenance		261,466
Transportation and Housing		17,267
<b>Total Expense</b>	<b>8,315,742</b>	<b>8,171,771</b>
<b>Net Revenue (Expense)</b>	<b>256,793</b>	<b>261,466</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(256,793)	(261,466)
<b>Total Net Transfers</b>	<b>(256,793)</b>	<b>(261,466)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

**School District No. 59 (Peace River South)**

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Annual Facility Grant	Learning Improvement Fund	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead	Classroom Enhancement Fund - Staffing
	\$	\$	\$	\$		\$	\$	\$	\$
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	256,793	182,520		204,000	31,850	111,582	416,681	334,225	4,524,666
Other Revenue			1,000,000						
	256,793	182,520	1,000,000	204,000	31,850	111,582	416,681	334,225	4,524,666
<b>Expenses</b>									
Salaries									
Teachers						50,000	164,324	110,000	3,770,555
Principals and Vice Principals								90,000	
Educational Assistants		152,100					101,351		
Support Staff				150,000			33,743		
Other Professionals					11,000	10,000		60,000	
Substitutes					6,000				
	-	152,100	-	150,000	17,000	60,000	299,418	260,000	3,770,555
Employee Benefits		30,420		40,000	3,000	10,000	78,466	49,225	754,111
Services and Supplies			1,000,000	14,000	11,850	41,582	38,797	25,000	
	-	182,520	1,000,000	204,000	31,850	111,582	416,681	334,225	4,524,666
<b>Net Revenue (Expense) before Interfund Transfers</b>	256,793	-	-	-	-	-	-	-	-
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased	(256,793)								
	(256,793)	-	-	-	-	-	-	-	-
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 59 (Peace River South)**

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	<b>Classroom Enhancement Fund - Remedies</b>	<b>Mental Health in Schools</b>	<b>ECL Early Care &amp; Learning</b>	<b>Feeding Futures Fund</b>	<b>Dual Credit Program Expansion</b>	<b>Professional Learning Grant</b>	<b>National School Food Program</b>	<b>French Lang. TA Program</b>	<b>TOTAL</b>
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	400,000	55,000	183,330	501,628	50,000	120,000	160,260	40,000	7,572,535
Other Revenue									<b>1,000,000</b>
	400,000	55,000	183,330	501,628	50,000	120,000	160,260	40,000	<b>8,572,535</b>
<b>Expenses</b>									
Salaries									
Teachers	75,000								4,169,879
Principals and Vice Principals	50,000		105,000	55,000			15,000		315,000
Educational Assistants		5,000		100,000					358,451
Support Staff							15,000		198,743
Other Professionals								35,000	116,000
Substitutes	50,000	5,000				50,000			111,000
	175,000	10,000	105,000	155,000	-	50,000	30,000	35,000	5,269,073
Employee Benefits	25,000	2,000	25,000	40,000		5,000	5,000	5,000	1,072,222
Services and Supplies	200,000	43,000	53,330	306,628	50,000	65,000	125,260		1,974,447
	400,000	55,000	183,330	501,628	50,000	120,000	160,260	40,000	8,315,742
<b>Net Revenue (Expense) before Interfund Transfers</b>	-	-	-	-	-	-	-	-	<b>256,793</b>
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased									(256,793)
	-	-	-	-	-	-	-	-	(256,793)
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	<b>-</b>

## School District No. 59 (Peace River South)

Annual Budget - Capital Revenue and Expense  
 Year Ended June 30, 2027

	2027 Annual Budget			2026 Amended Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
<b>Revenues</b>				
Rentals and Leases		1,000	1,000	1,000
Investment Income		2,000	2,000	2,000
Amortization of Deferred Capital Revenue	2,000,000		2,000,000	2,003,799
<b>Total Revenue</b>	<b>2,000,000</b>	<b>3,000</b>	<b>2,003,000</b>	<b>2,006,799</b>
<b>Expenses</b>				
Operations and Maintenance		3,000	3,000	
Amortization of Tangible Capital Assets				
Operations and Maintenance	2,150,000		2,150,000	2,149,447
Transportation and Housing	500,000		500,000	498,442
<b>Total Expense</b>	<b>2,650,000</b>	<b>3,000</b>	<b>2,653,000</b>	<b>2,647,889</b>
<b>Net Revenue (Expense)</b>	<b>(650,000)</b>	<b>-</b>	<b>(650,000)</b>	<b>(641,090)</b>
<b>Net Transfers (to) from other funds</b>				
Tangible Capital Assets Purchased	256,793		256,793	2,103,909
<b>Total Net Transfers</b>	<b>256,793</b>	<b>-</b>	<b>256,793</b>	<b>2,103,909</b>
<b>Other Adjustments to Fund Balances</b>				
<b>Total Other Adjustments to Fund Balances</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(393,207)</b>	<b>-</b>	<b>(393,207)</b>	<b>1,462,819</b>



## School District No. 59 (Peace River South)

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DATE: June 17, 2026

CHAIR: Trustee Schurmann

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**Policy for Discussion:**

**Policy for Circulation:**

**Policy for Adoption:**

- 4105 Student Withdrawal

**Policy/Regulation Under Review:**

**Policy/Regulation for Repeal:**

**Regulations for Board Information:**

## 4105 Student Withdrawal

Policy 4105 (New)

STATUS: **FOR ADOPTION**

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### STUDENT WITHDRAWAL

Board Approved and Codified: June 17, 2026

Last Revised:

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#### Description:

The Board of Education recognizes the importance of implementing formalized procedures for course withdrawals and establishes this policy and regulation in accordance with the British Columbia Ministry of Education and Child Care policy and the School Act. These decisions will be made taking into account the best interest of the student and in consultation with their parent/guardian.

## STUDENT WITHDRAWAL

Board Approved and Codified: June 17, 2026

Last Revised:

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### Description:

The Board of Education acknowledges that there may be a valid reason for a student to withdraw from a course of studies from a particular subject area. It is expected that a formal procedure will be followed, typically involving the principal/vice-principal, the student and the parent/guardian. In special circumstances, the district staff person for the school may also be involved.

The Board expects schools to develop their own school-specific procedures/forms for withdrawal requests in order to facilitate student tracking and record purposes.