

# **Open Board Meeting Agenda**

Date: March 12, 2025 @ 1:00 PM

Place: School Board Office - Dawson Creek, BC

"We acknowledge that we share this territory with the people of Treaty 8."

#### APPROVAL OF AGENDA

**RECOMMENDED MOTION**: THAT the Board of Education of School District No. 59 (Peace River South) adopt the March 12, 2025 Regular Board Meeting agenda as presented.

#### 1. ITEMS FOR ADOPTION

- R1.1 Regular Board Meeting Minutes February 19, 2025
- R1.2 Excerpts Closed Meeting February 19, 2025
- 2. BUSINESS ARISING
- 3. ESSENTIAL ITEMS
- 4. PRESENTATIONS
- 5. CORRESPONDENCE
  - R5.1 February 19, 2025 Letter to Minister of Education (Re: Barriers to Education)
  - R5.2 March 4, 2025 Letter from Minister of Education (Re: Funding for Child Care on School Grounds)

#### 6. REPORTS FROM THE SUPERINTENDENT OF SCHOOLS

- R6.1 School/Student News
- R6.2 How Are We Doing? Indigenous Education Report
- R6.3 BCPSEA Pre-Employment Hiring Incentives-2025
- R6.4 2025-2026 School Calendar

**Recommended Motion:** THAT the Board of Education of School District No. 59 (Peace River South) adopt the 2025-2026 School Calendar as presented.

#### 7. REPORTS FROM THE SECRETARY-TREASURER

R7.1 - 2024-2025 Amended Budget Amendment

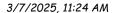
#### Recommended Motions:

THAT the Board of Education of School District No. 59 (Peace River South) Amended Annual Budget Bylaw-02 for the fiscal year 2024-2025 showing the estimated revenues and expenditures and the total budget bylaw amount of \$68,817,590 for the 2024-2025 fiscal year be read a first time.

THAT the Board of Education of School District No. 59 (Peace River South) Amended Annual Budget Bylaw-02 for the fiscal year 2024-2025 showing the estimated revenues and expenditures and the total budget bylaw amount of \$68,817,590 fiscal year be read a second time.

THAT the Board allows the third reading of the 2024-2025 Amended Budget Bylaw-02 to occur in the February 19, 2025 meeting.

THAT the Board of Education of School District No. 59 (Peace River South) Amended Annual Budget Bylaw-02 for the fiscal year 2024-2025 showing the estimated revenues and expenditures and the total budget bylaw amount of \$68,817,590 fiscal year be read a third time, passed, and adopted.





#### R7.2 - 2025-2026 Annual Budget

- a) Survey Results
- b) MOECC Funding Announcement
- c) 1st Reading of Budget Bylaw

**Recommended Motion:** THAT the Board of Education School District No. 59 (Peace River South) Annual Budget Bylaw for the fiscal year 2025-2026 showing the estimated revenues and expenditures and the total budget bylaw amount of \$67,864,605 for the 2025-2026 fiscal year be read a first time.

- R7.3 Capital Projects Report
- R7.4 Secretary Treasurer Report March 2025

#### 8. TRUSTEE ITEM

- R8.1 BCSTA Update R. Gulick
- R8.2 Board Chair Partner Liaison Meeting C. Anderson

#### 9. COMMITTEE REPORTS

- **R9.1 Indigenous Education Councils**
- R9.2 Policy Committee

#### 10. DIARY

#### 11. QUESTION PERIOD

Questions or comments must relate to items in this meeting's agenda.

#### 12. FUTURE BUSINESS / EVENTS

- R12.1 April 2, 2025 Special Open Board Meeting
- R12.2 April 2, 2025 Public Consultation 2025-2026 Annual Budget
- R12.3 April 30, 2025 Open Board Meeting

#### **ADJOURNMENT**

RECOMMENDED MOTION: THAT the Regular Board Meeting of March 12, 2025 be adjourned.



# **BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 59 (PEACE RIVER SOUTH)** 11600 - 7<sup>TH</sup> Street, Dawson Creek, BC V1G 4R8

# **Open Board Meeting Minutes**

DATE & TIME: February 19, 2025 - 1:00 PM

PLACE: School Board Office - Dawson Creek, BC

PRESENT: Trustees:

C. Anderson (Chair) R. Gulick (Vice-Chair)

C. Hillton S. Mounsey A. Schurmann C. Wards T. Jones

> C. Fennell, Superintendent K. Morris, Secretary-Treasurer R. Schwartz, Recording Secretary

**REGRETS: Nil** 

Called to Order - 1:00 PM

The Board Chair acknowledged that we share this territory with the people of Treaty 8.

### APPROVAL OF AGENDA

Additions: Nil

Deletions: Nil

(2025-02-007)

MOVED/SECONDED - Hillton/Schurmann

THAT the Board of Education of School District No. 59 (Peace River South) approve the February 19, 2025 Regular Board Meeting agenda as presented.

**CARRIED** 

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#### 1.0 ITEMS FOR ADOPTION

# R1.1 Regular Board Meeting Minutes - January 22, 2025

The Chair asked for any corrections to the minutes.

(2025-02-008)

The Chair declared the minutes of the open meeting January 22, 2025 approved as presented.

#### R1.2 Excerpts of Closed Board Meeting – January 22, 2025

(2025-02-009)

The Chair declared the excerpts of the closed board meeting January 22, 2025 approved as presented.

#### 2.0 BUSINESS ARISING

### 3.0 ESSENTIAL ITEMS

### 4.0 PRESENTATIONS

#### R4.1 Early Learning Program – M. Manuel & D. Bassendowski

Mary Manuel and Dianne Bassendowski presented the Early Learning Programs in the District.

SD59 has 6 StrongStart Programs. StrongStart is an Early Learning program designed for 0 to 5 years working in partnership with parents/caregivers, ECE/Facilitators and community partners. Curriculum is based on Early Learning Framework integrated with other philosophies and pedagogy of practice.

The Early Learning Hub housed the first early learning indoor playground in the province. The StrongStart program at Tremblay Elementary School also has Munchkinland incorporated in the space which offers specific learning centres for children to role play. Schools include the StrongStart students in many of the school events and activities. StrongStart Programs can also have field trips out into the community.

Ready Set Learn and Welcome to Kindergarten are big events in our district. The Early Learning Department works closely with Kindergarten teachers to prepare the young learners for their transition into Kindergarten.

A JustB4 Preschool program is offered at Tremblay Elementary School. The program offers an introduction into 'school life'. The students are involved in the school community and sets the young students up for a successful transition into school. The Ministry provided initial start up funding for this program for a 3-year period. Ministry funding will no longer be offered for the 2025-2026 school year; however, the district is committed to continuing with this successful program.

The Early Learning department also promotes and supports the early childhood education programs by offering class presentations and mentoring of practicum students.

Many events and activities are held throughout the year:

- Family Fun Day is offered on every Saturday from 9 am 12 pm.
- o The Baby Welcome Party celebrate babies born the previous year.
- Positive Discipline Parenting Workshop is offered for free to parents. The classes are 1 hr a week for 6 weeks. Child minding is offered to parents to allow them to attend the class.
- Participate in National Child Day in November of each year.
- o Created and participates in the Dawson Creek Child Care Task Force.
- Early Development Instrument data collected from Kindergarten teachers focussing on physical well being, social emotional learning.
- Partnership with YMCA to offer before and after school care programs. Currently 4 programs are operating.
- Actively involved in the New child care spaces capital projects.
- Early Years Health Fair 2025 53 families attended the event.

Building Learning Together Society is a partnership between the school district and community partners to support all things early learning.

Trustee Wards left the meeting at 1:45 pm.

#### 5.0 CORRESPONDENCE

# 6.0 REPORTS FROM THE SUPERINTENDENT OF SCHOOLS

#### R6.1 School/Student News

The Superintendent reported school/student news:

- Don Titus Montessori students are using math manipulatives to increase their literacy skills.
- As part of the Champions in the Classroom program, Parkland Elementary School students are learning about goal setting and working together to set school wide goals.
- Schools are participating in the Bear Mountain Downhill Ski Program.
- Ecole Frank Ross' library is set up for their book tasting event where students have the opportunity to 'taste' a variety of books. The Social Justice Club created Stop Bullying pins for Pink Shirt Day on February 26<sup>th</sup>. Some classes went bowling with their buddy classrooms. Students had fun making snow sculptures as part of La Tire activities that all EFR students participated in for French Immersion celebration week.
- The Tremblay Elementary Curling Team, Cool Beans, have had a great year and will be participating in the Elementary Curling League Bonspiel on March 1<sup>st</sup>. Tremblay students are also practicing Numeracy and Science skills.
- 100s Day was recently celebrated. At Tremblay Elementary Students and staff dressed up as if they were 100 years old and enjoyed a pancake and sausage breakfast.
- On February 14<sup>th</sup> Northern Lights College hosted the Regional Skills Competition event.
  The Try A Trade event and Women in Trades conference was held in conjunction with
  the skills competition. Gold medal winners in the junior and senior skills competitions are
  invited to compete at the provincial competition held in Abbotsford, BC on April 16<sup>th</sup>.
- Chetwynd Secondary School and Dawson Creek Secondary School teamed up for a ski trip to Jasper, AB.
- Students at Pouce Coupe Elementary School were challenged by the school's Leadership Team and Social Justice Club to create a logo design for Pink Shirt Day. Students worked hard at creating designs that promoted kindness and anti-bullying.

Congratulations to Maddison Terkilsen on your winning design! The school is purchasing pink shirts with Maddison's design for all students and staff to wear on February 26<sup>th</sup>.

- At Devereaux Elementary, Wayne Lariviere is helping students create a mural to compliment the Buddy Bench that they created last year. Monthly assemblies are fun at Devereaux Elementary as they always play a minute-to-win-it game. This month the students played a game called Sticky Face. The students had one minute to stick as many sticky notes as possible to their partner's face!
- Julie Hamilton has been appointed as acting vice-principal at DCSS Central Campus.

# R6.2 K-12 Literacy Supports – Professional Learning Grants Update

In February 2025, the District was awarded a professional learning grant in the amount of \$238,867 to better support students' literacy development in the K-12 school system. The grant is to be used to provide professional learning for teachers and support staff in the area of evidence-based approaches to literacy development and literacy information/resources for parents and caregivers. The funds are to be fully expended by June 30, 2027.

## 7.0 REPORTS FROM THE SECRETARY TREASURER

# R7.1 Monthly Financial Report – January 2025

The Secretary Treasurer presented the monthly finance report for January 2025. The report now reflects the amended budget. Substitutes filling in for regular position staffing vacancies are now being reported in regular salary budgets instead of substitutes to better align the budget.

# R7.2 2024-2025 Amended Annual Budget & Bylaw

The Secretary Treasurer presented 2024-2025 Amended Annual Budget. Overall, the amended budget increased by \$4.3m, representing an overall increase of 6.4%.

(2025-02-010)

MOVED/SECONDED - Hillton/Gulick

THAT the School District No. 59 (Peace River South) Amended Annual Budget Bylaw for the fiscal year 2024-2025 showing the estimated revenues and expenditures and the total budget bylaw amount of \$72,096,425 for the 2024-2025 fiscal year be read a first time. CARRIED

#### MOVED/SECONDED – Gulick/Hillton

THAT the School District No. 59 (Peace River South) Amended Annual Budget Bylaw for the fiscal year 2024-2025 showing the estimated revenues and expenditures and the total budget bylaw amount of \$72,096,425 for the 2024-2025 fiscal year be read a second time.

(2025-02-011)

MOVED/SECONDED - Gulick/Jones

That the Board of Education of School District No. 59 (Peace River South) move into committee of the whole.

**CARRIED** 

The Board Chair made a recommendation to move out of the committee of the whole.

(2025-02-012) MOVED/SECONDED – Gulick/Hillton THAT the School District No. 59 (Peace River South) Amended Annual Budget Bylaw for the fiscal year 2024-2025 showing the estimated revenues and expenditures and the total budget bylaw amount of \$72,096,425 for the 2024-2025 fiscal year be read a second time. CARRIED

(2024-02-013)

MOVED/SECONDED – Jones/Mounsey

THAT, the Board allows the third reading of 2024-2025 Amended Budget Bylaw to occur in this meeting.

CARRIED

(2024-02-014)

MOVED/SECONDED – Schurmann/Hillton

THAT the School District No. 59 (Peace River South) Amended Annual Budget Bylaw for the fiscal year 2024-2025 showing the estimated revenues and expenditures and the total budget bylaw amount of \$72,096,425 for the 2024-2025 fiscal year be read a third time, passed, and adopted.

**CARRIED** 

### R7.3 2025-2026 Budget

#### a) Enrolment Projections

The Secretary Treasurer presented 3-year enrolment projections. The 2025-2026 projections will be considered in developing the 2025-2026 annual budget. Overall, the district is projecting a slight increase in enrolment of 21.399 FTE to total 3,669 FTE.

# b) Budget Survey

A budget survey is available for public input on the 2025-2026 annual budget. The consultation process allows for input on priorities and considerations in the budget development process. The survey is open until March 4, 2025. <a href="2025-2026 Budget Survey Link">2025-2026 Budget Survey Link</a>

#### R7.4 Capital Projects Report

#### Crescent Park Elementary School Expansion

Since January 22, 2025, the following have occurred:

- Tender closed 4 bids received with prices ranging from \$3.1 to \$4.9 million and Fort Modular was awarded the contract for the modular portion of construction. <u>Our</u> <u>Completed Projects | Case Studies | Fort Modular</u>
- Project kick off meeting with Fort Modular, Engineer and SD59 project team, including Principal Richer.

#### ChildcareBC New Spaces – Tremblay & Tumbler Ridge Elementary

Since January 22, 2025, the following progress has occurred:

- Architect and Engineer continued working on civil and structural drawings.
- o Architect completed costing for stick building the childcare facilities.
  - Tumbler childcare stick build cost \$ 5.6m
  - Dawson childcare stick build cost \$ 5.0m

- Architect and project team met to discuss costing and next steps. Architect still awaiting modular build costing to compare to stick build.
- Project team begins licensing applications with Northern Health for both locations.
- Architect and Director of Operations met with the City of Dawson Creek to discuss fire hydrant requirements and next steps in the building permit process.

Updates are available on the district website at <u>Capital Projects | School District 59</u> (sd59.bc.ca).

# R7.5 <u>Secretary Treasurer's Report – February 2025</u>

The Secretary Treasurer's report for February was provided for information.

#### 8.0 TRUSTEE ITEMS

#### R8.1 BCSTA Update – R. Gulick

Trustee Gulick presented the latest news and events from the BCSTA.

Trustees attended the Northern Interior Branch meeting held in Prince George on February 7 & 8, 2025. The meeting focussed on motion development for the BCSTA AGM which will be held in Vancouver from April 24-26, 2025, as well as an engaging MLA forum.

Trustee Gulick will attending the Provincial Council online, Saturday, February 22, 2025.

#### R8.2 Draft Letter to Minister of Education – C. Anderson

Trustees approved to send a letter to the Minister of Education and Child Care outlining some barriers to education that are a priority of the board to see addressed. In the letter, the Board noted the following: the need for an online/hybrid teacher education program and specifically the advancement of the UNBC Northern Cohort Bachelor of Education Program; interprovincial credential recognition to lessen unnecessary TRB/TQS costs and delays; streamlining of the Letter of Permission process; and reducing and coordinating provincial travel for meetings to relieve the higher costs and travel time for northern and remote districts to attend provincial meetings.

(2025-02-015)

MOVED/SECONDED - Schurmann/Gulick

THAT, the Board of Education of School District No. 59 (Peace River South) approve the letter to the Minister of Education and Child Care as presented.

**CARRIED** 

# 9.0 COMMITTEE REPORTS

# **R9.1 Indigenous Education Councils**

Trustee Hillton reported the Chetwynd Indigenous Council was presented with the How Are We Doing? Report. Council also reviewed the Bill 40 changes.

Trustee Jones reported the Dawson Creek Indigenous Council will be meeting on February 25, 2025, where the How Are We Doing? Report will be presented.

#### **R9.2 Policy Committee**

The Policy Committee revised Policy and Regulation 4585 Media in Schools and is recommending circulating both the policy and regulation for feedback.

(2025-02-016)

MOVED/SECONDED - Gulick/Schurmann

THAT, the Board of Education of School District No. 59 (Peace River South) approve to circulate Policy and Regulation 4585 Media in Schools for feedback for a minimum thirty days.

#### **CARRIED**

Revised Regulation 5170 Reimbursement of Expenses (Staff) was presented to the board for information.

- 10.0 DIARY
- 11.0 NOTICE OF MOTION
- 12.0 QUESTION PERIOD

A question-and-answer period was provided.

#### 13.0 FUTURE BUSINESS

R13.1 - Regular Board Meeting – March 12, 2025

## **ADJOURNMENT**

(2025-02-017) MOVED – Hillton

THAT the Regular Board Meeting of February 19, 2025 be terminated. (3:21 PM) CARRIED

CERTIFIED CORRECT:
C. Anderson, Board Chair
K. Morris Secretary Treasurer



**MEETING:** Closed Board Meeting

DATE: February 19, 2025 11:00 AM

PLACE: School Board Office - Dawson Creek, BC

The meeting was called to order at 11:00 a.m. and the following was reported:

# **Items for Adoption**

- Approval of Agenda
- Closed Meeting Minutes January 22, 2025

# **Business Arising**

#### Presentation

#### Trustee Items

Items discussed and reported included:

BCPSEA Update

# Superintendent's Reports

Items discussed and reported included:

Personnel Matters

# Secretary Treasurer's Reports

Items discussed and reported included:

- Draft Support Staff Bargaining Plan
- 2024-2025 Amended Budget

Adjournment Motion @ 11:57 a.m.

CERTIFIED CORRECT:	
C. Anderson, Board Chair	
K. Morris, Secretary Treasurer	



(From the office of the Board of Education)

February 19, 2025

#### Dear Minister Beare:

Thank you for taking on the task of leading the Ministry of Education and Child Care in what the Premier, in your mandate letter, described as "a profoundly challenging geopolitical environment" and "uncertain times." However, challenges bring opportunities, and we're as optimistic as ever about the future of public education in BC.

On behalf of the Board of Education of School District No. 59 (Peace River South) I would like to bring to your attention a few unnecessary costs and barriers that we believe should be removed as you complete the work described in the mandate letter, to "review all existing Ministry of Education and Child Care programs and initiatives to ensure programs remain relevant, are efficient, and improve the experience of British Columbians who access child care and education services in our province."

Our suggestions relate to the most significant challenge that faces our district: the retention and recruitment of staff both in teaching positions, and across other roles in education.

# **Online / Hybrid Teacher Education Programs**

Our Board, through the BCPSEA¹ and BCSTA², has for years advocated for online or hybrid teacher education programs in the style of the University of Calgary's Werklund program. We would appreciate your support in accelerating the development and approval of a Made in BC online teacher education program. UNBC has been advancing a proposal for such a program to the BC Teachers' Council (BCTC). Many potential candidates for such a program are Teachers on Letters of Permission (LOP) who are already teaching in classrooms under the supervision of northern and remote school districts. BCTC's wish to increase in-person instructional hours would significantly drive up travel expenses and disincentivize LOPs to become certified teachers in BC, without real benefit to students and the system.

<sup>&</sup>lt;sup>1</sup> BCPSEA AGM 2021, January 2021 AGM Ordinary Motion O-1, "BE IT RESOLVED that the BCPSEA Board of Directors write a letter to the Minister of Advanced Education, the Deans of Education for BC Universities and the BC Teachers' Council to encourage development of an online teacher training program in BC."

<sup>&</sup>lt;sup>2</sup> BCSTA 2023 AGM Motion # 20 : A202320, "That BCSTA advocate to BC Teachers' Council (BCTC) for an online hybrid teacher training program with increased practicum opportunities in local communities."

# Interprovincial Credential Recognition: Unnecessary TRB / TQS Delays & Costs

While we await a Made in BC online teacher education program, we implore the province of BC to recognize Canadian teaching certificates in BC without costly and redundant paperwork requirements through the Teacher Regulation Branch (TRB). Some celebrate the reduction of trade barriers between provinces for products like wine, but we believe those with a Canadian teaching degree are a much more precious resource. Someone with an Alberta teaching degree hoping to teach in BC should not have to run a regulatory gauntlet, paying hundreds of dollars for transcripts and registration processes to become a certified teacher first in Alberta, only to be required to go through the same tedious and expensive certification process again in BC, waiting months for processing at the TRB and Teacher Qualification Service (TQS).<sup>3</sup>

While provincial regulatory preferences have developed over the decades, it is to the detriment of BC students that we should so strongly discourage new certified teachers from coming to our province.<sup>4</sup>

# **Letters Of Permission Red Tape Reduction**

At the Northern Interior Branch meeting in early February, our branch colleagues supported the Board's motion to advocate for a common sense streamlining of Letter of Permission (LOP) procedures. At present, a detailed application to the Teacher Regulation Branch must be filed for an LOP for each school facility to which a district has hired them. And if they are to be hired for another position in the same year in another school, or in another district, the process is duplicated again, at significant waste of money and time for our overstretched human resources staff. Additionally, if the district is unable to fill that teaching position with a certified teacher in the following year, and the district wishes to hire that same individual as an LOP again, the paperwork and fees and processing times must be endured yet again.

Our motion was passed by the Northern Interior Branch and will be going through the legislative committee process to advance to this spring's BCSTA AGM. It proposes that a single LOP application would be sufficient for an individual, and that it would be acceptable across the district and, indeed, across the province for a period of two years instead of one.

We see no value to students and the system in running the LOP process in a loop multiple times per year for the same individual. Until we see a return to an abundance of certified teachers, with improved access to teacher education with an online program, and dramatically streamlined credential recognition, LOPs are a fact of life and we can at least utilize them efficiently.

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<sup>&</sup>lt;sup>3</sup> BCSTA 2020 Provincial Council Motion #: 9.7 : P120209.7, "That BCSTA advocate to the Ministry of Education to ensure that credential reviews by the Teacher Regulation Branch (TRB) are completed on a timelier basis."

<sup>&</sup>lt;sup>4</sup> BCSTA AGM 2023 Motion # 21 : A202321, "That BCSTA urge BC Teachers' Council (BCTC) and the Teacher Regulation Branch (TRB) to streamline the certification process for interprovincial and international applicants for BC teaching certificates."

# **Reducing & Coordinating Provincial Travel for Meetings**

District administration human resources are already strained in small, northern, rural and remote districts. We would ask that reporting, travel and meeting responsibilities be monitored through a small-district lens that considers the fatigue and workload on district administrators who keep education functioning and thriving despite a generational labour shortage. The additional hours and days of travel required by rural and remote administrators' geographies, and their smaller teams, make frequent cycles of in-person Vancouver meetings burdensome. These meetings come at the cost of progress that can only be made when staff are present and working in-district. Coordinating in-person meeting dates and allowing hybrid online meetings, where possible, would be beneficial and would result in real cost savings.

We are inspired by the remarks with which the premier ended your mandate letter, "...do not be afraid to challenge assumptions, or be innovative, bold and aggressive in achieving the goals set out for you and your Ministry by the people of this province."

The Board of Education of School District No. 59 recognizes our responsibility to take a similarly thoughtful and decisive approach in our work here in Peace River South.

We would be happy to meet with you to discuss further, and we invite your staff to communicate with our district administrators to get more detail on these proposals.

Sincerely,

Chad Anderson

Chad anderson

SD59 Board of Education, Chair

Enc. (5)

cc: Helen Gilbert, BCSTA Northern Interior Branch President

Carolyn Broady, BCSTA President

The Honourable Larry Neufeld, MLA Peace River South

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<sup>&</sup>lt;sup>5</sup> BCSTA AGM 2024 Motion #: 16 : A202416, "That the BCSTA advocate to Ministry of Education and Child Care to address the inadequate and inequitable Human Resources capacity in rural and remote Districts."



# BCPSEA Annual General Meeting Disposition of Motions

# Ordinary Motions 26th AGM - January 30-31, 2020

Resolution No.	Submitted by	Motion	Disposition
O-1	School District No. 59	BE IT RESOLVED that the BCPSEA Board of Directors write a letter to the Minister of	
	(Peace River South)	Advanced Education, the Deans of Education for BC Universities and the BC Teachers' Council	
		to encourage development of an online teacher training program in BC.	
			Carried
O-2	BCPSEA Board of Directors	BE IT RESOLVED that issues related to the employment relationship between principals and vice principals and their employer boards of education, including development and revision of terms and conditions of employment in alignment with the BCPSEA statutory mandate, continue to be best addressed at the local school district level in order to facilitate, enhance, and reflect each district's organizational structure and culture and that BCPSEA develop, in consultation with BCPVPA, preferred template language that districts may use at the local level.	Carried as amended
	BCPSEA Board of	BE IT RESOLVED that KPMG be appointed auditors to the British Columbia Public School	
	Directors	Employers' Association for the 2019-2022 fiscal years.	Carried
	BCPSEA Board of	BE IT RESOLVED that the membership approve the proposed BCPSEA budget for April 1,	_
	Directors	2020 through March 31, 2021 as presented.	Carried

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# **Online Teacher Program**

# 20.

# Category: Teachers/Personnel and Employee Relations

Motion #: 20 : A202320 Sponsor: Northern Interior Branch

Meeting: AGM 2023 Action: not specified

Category: Outcome: COMPLETE/On-going work with MECC

**Disposition:** Carried

### **Motion as Adopted:**

#### **BE IT RESOLVED:**

That BCSTA advocate to BC Teachers' Council (BCTC) for an online hybrid teacher training program with increased practicum opportunities in local communities.

#### **Motion as Presented:**

#### **BE IT RESOLVED:**

That BCSTA advocate to BC Teachers' Council (BCTC) for an online hybrid teacher training program with increased practicum opportunities in local communities.

#### Rationale:

Many districts have teachers on Letters of Permission or staff working in support roles that would like to become fully certified teachers. These individuals need to work and stay in community while working towards certification and completion of practicums.

Supports and opportunities are needed for Indigenous language and culture specialists to attain certification.

Fully online programs with practicums in local schools are offered in other jurisdictions and is something we need to strive for in British Columbia.

This would support current recruitment and retention initiatives.

#### Reference(s):

University of Alberta Aboriginal Teacher Education Program Aboriginal Teacher Education Program (ualberta.ca)

BCSTA Motion #9.1: P120219.1 Provincial Teacher Shortage

BCSTA Motion #30 A201830 Local Teacher Education Program



Select Standing Committee on Finance and Government Services Report on the 2023 Consultation pg. 77-84 <a href="https://www.leg.bc.ca/content/CommitteeDocuments/42nd-parliament/3rd-session/fgs/budget-consultation/Budget-2023-Consultation-Report.pdf">https://www.leg.bc.ca/content/CommitteeDocuments/42nd-parliament/3rd-session/fgs/budget-consultation/Budget-2023-Consultation-Report.pdf</a>

Select Standing Committee on Finance and Government Service Report on the 2022 Consultation Nov. 2021 pg. 70-76 <a href="https://www.leg.bc.ca/content/CommitteeDocuments/42nd-parliament/2nd-session/fgs/budget-consultation/42-2-2\_FGS-Report\_Budget-2022-Consultation.pdf">https://www.leg.bc.ca/content/CommitteeDocuments/42nd-parliament/2nd-session/fgs/budget-consultation/42-2-2\_FGS-Report\_Budget-2022-Consultation.pdf</a>

This relates to Foundational Statement 6.1.

This is an action motion and does not change or contradict any existing Foundational or Policy Statement.



# Timelier Response from Teacher Regulation Branch

# Category: Teachers/Personnel and Employee Relations

Motion #: 9.7 : P120209.7 Sponsor: Peace River North

Meeting: PC Oct 2020 Action: not specified

This motion was originally submitted for consideration at the 2020 AGM. As the 2020 AGM was canceled due to COVID-

19, the motion was referred to the October 2020 Provincial Council

meeting. The BCSTA Board of Directors

Outcome: will bring this request forward to the new

Minister of Education in December 2020, both in writing and through face-to-face meetings. This specific concern will also be raised with the Executive Director of the TRB as well as the BC Teachers

Council.

**Disposition:** Carried

#### **Motion as Adopted:**

Category:

#### **BE IT RESOLVED:**

That BCSTA advocate to the Ministry of Education to ensure that credential reviews by the Teacher Regulation Branch (TRB) are completed on a timelier basis.

#### Motion as Presented:

#### **BE IT RESOLVED:**

That BCSTA advocate to the Ministry of Education to ensure that credential reviews by the Teacher Regulation Branch (TRB) are completed on a timelier basis.

#### Rationale:

This motion is needed because the current wait times contribute to recruitment and retention challenges. 25% of the province's new teachers are coming from out of province. The TRB website indicates that people wanting to come to the province should apply six months to one year ahead of when they want to teach in BC. This wait is not an attractant.

As a northern district, we recruit heavily out of province (46% of our new teachers). In some cases, it is taking the TRB more than one year to complete credential reviews for teachers.



Once the TRB process is complete, documentation goes to the Teacher Qualification Service (TQS). While new hires are waiting for these processes to complete, they are paid at a base scale that is not consistent with their training and experience. In some cases, the teacher will not get retroactive pay back to the date when they started working.

In addition to being frustrating for the teachers, the workload for school district's human resources and accounting departments is increased by the delays.

Ideally, the TRB can complete most credential reviews within three months.

# Reference(s):

• Government of BC – Applying for a B.C. Teaching Certificate

This is an action motion and does not change or contradict any existing Foundational or Policy Statement.



# Interprovincial/International Certification Barriers

# **Category: Teachers/Personnel and Employee Relations**

Motion #: 21 : A202321 Sponsor: Northern Interior Branch

Meeting: AGM 2023 Action: not specified

Category: Outcome: COMPLETE/On-going work with MECC

**Disposition:** Carried

### **Motion as Adopted:**

21.

#### **BE IT RESOLVED:**

That BCSTA urge BC Teachers' Council (BCTC) and the Teacher Regulation Branch (TRB) to streamline the certification process for interprovincial and international applicants for BC teaching certificates.

#### **Motion as Presented:**

#### **BE IT RESOLVED:**

That BCSTA urge BC Teachers' Council (BCTC) and the Teacher Regulation Branch (TRB) to streamline the certification process for interprovincial and international applicants for BC teaching certificates.

#### Rationale:

Provincial post-secondary institutions do not graduate enough teachers to fill the available positions in the province. Teachers from other jurisdictions must be hired to fill BC vacancies. The work force is aging, and retirements will increase the number of teachers needed.

Teachers seeking certification from other areas find the process difficult and the time the process can be lengthy. In other areas such as health care, the government is looking at streamlining processes for credentials of internationally trained workers as well as providing supports to navigate the process. The Teacher Regulation Branch (TRB) and Teacher Qualification Service (TQS) are separate applications that need the same information, one application form could serve both bodies.

# Reference(s):

BCSTA Motion #9.7P120209.7 Timelier Response from Teacher Regulation Branch
Select Standing Committee on Finance and Government Services Report on the 2023 Consultation pg. 77-84
Budget 2023 Consultation - Province of British Columbia (gov.bc.ca)

Select Standing Committee on Finance and Government Service Report on the 2022 Consultation Nov. 2021 pg. 70-76 42-2-2\_FGS-Report\_Budget-2022-Consultation.pdf (leg.bc.ca)



This relates to Foundational Statement 6.1.

This is an action motion and does not change or contradict any existing Foundational or Policy Statement.



# Human Resources Capacity in Northern Districts 16.

# Category: Teachers/Personnel and Employee Relations

Motion #: 16 : A202416 Sponsor: Northern Interior Branch

Meeting: AGM 2024 Action: not specified

May 2024: Meeting with Ministry staff

re: motion

 Jun 2024: Meeting with BCPSEA staff to discuss the two new ministry funded positions for recruitment and retention of staff in rural and remote districts (18 month positions).

 Jun 2024: Joint meeting with BCPSEA and BCSTA boards.
 Reiterated the need in rural and remote districts and acknowledged the BCPSEA CEO is attending an upcoming Rural and Remote Network

Meeting (RRN).

 Aug 2024: letter sent to ECC, Parliamentary Sec Rural Health (Jennifer Rice), Parliamentary Sec Rural Development (Roly Russell) copy BCPSEA (see attached letter)

 Nov 2024: Presentation to RRN by Linda Beddouche (ECC Recruitment and Retention)

Dec 2024: Update by Linda
 Beddouche to CEO and President at
 ECC meetings in Victoria

Category:

Outcome:

**Disposition:** Carried as amended

# **Motion as Adopted:**

#### **BE IT RESOLVED:**

That the BCSTA advocate to Ministry of Education and Child Care to address the inadequate and inequitable Human Resources capacity in rural and remote Districts.

#### **Motion as Presented:**



#### **BE IT RESOLVED:**

That the BCSTA advocate to Ministry of Education and Child Care to address the inadequate and inequitable Human Resources capacity in Northern Districts.

#### Rationale:

It is important to recognize the increased efforts for human resources departments recruiting qualified and high-caliber staff in northern districts.

Northern districts continue to face a significant increase in investigations, support and mental health needs, mentorship needs and professional development needs for our new teachers, teachers on Letter of Permission, uncertified TTOC's and other educational staff.

Northern districts have a small number of senior leaders who take on a plethora of responsibilities, including this everincreasing human resources load. While larger districts may have departments, many districts rely on their experienced senior staff to manage the ever evolving human needs in districts.

Support needs to be **systemic and ongoing** in order to keep strong leaders in northern districts which will support the path to recruit qualified and talented employees for the education sector.

It is clear, supporting recruitment and retention in all areas of district operations remains a challenge. Northern districts have been managing shortages for a number of years now and this is at a critical point which must be addressed.

#### Reference(s):

Draft British Columbia Rural Education Report Results and Recommendations Developed Through Citizen Engagement. 2017 pg 10 and pg 40



March 4, 2025

Ref: 306782

#### Dear Board of Education Chairs:

I am writing to provide you with an update on funding for child care on school grounds pilots in your respective school districts.

Like you, I firmly believe that schools are at the heart of communities and that they offer the potential to help address the child care needs of families. Since the launch of the Child Care BC plan in 2018, the Ministry of Education and Child Care gradually introduced several child care on school ground pilot initiatives.

These pilots are referred to as the "Integration Inquiry Project", which occurred in 3 school districts, the "Just B4" preschool offered in 24 districts, a "School Age Child Care" project in 3 districts and a "Seamless Day Kindergarten" pilot in 33 districts. These various pilot models were designed to explore the integration of education and child care through different program models and service delivery approaches. There are currently 38 of 60 school districts participating in 1 or more pilots.

The Ministry is extending funding for an additional year with the condition that districts work with the Ministry in establishing more sustainable models of child care delivery. Funding allocations will be determined based on the pilot programs the district is operating, and will be targeted to support sustainability of existing child care spaces.

The year ahead will be focused on transition, with support from the Ministry, to ensure that the existing child care spaces families depend on are operational next school year. The Ministry will also be working on government policy, and with each of these districts over the coming school year, to support continued expansion of child care on school grounds.

.../2

I also want to share that the Ministry has been evaluating the various models. Findings have highlighted key learnings, opportunities and barriers that school districts experience when it comes to expanding child care on school grounds, particularly in terms of school-aged care. This includes specific challenges with moving from pilot models to sustainable child care programs as highlighted in the Trustee motion put forward in September 2024, Stable Operating Funding to Support Coordination of School District Child Care Spaces. All of this will be incorporated in our work over the next school year.

The Ministry is committed to continue working to expand access to school age care on school grounds and ensure continuity of care that meets the needs of children, families, and school communities.

I hope you find this information helpful. I wish your Board every success with the child care pilot projects and commend you for your leadership and collaboration in the continued success of child care initiatives in schools across the province.

Sincerely,

Lisa Beare Minister

cc: Superintendents

Lea Beac

Secretary Treasurers



# Aboriginal Report

# How Are We Doing? 2023/2024

**School District: 059** 

**Peace River South** 

# QUESTIONS/COMMENTS CONTACT:

Governance & Analytics Division
Ministry of Education and Child Care

educ.reportingunit@gov.bc.ca studentsuccess.gov.bc.ca



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electronic version of report: https://studentsuccess.gov,bc.ca/

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Public Board Meeting Aboriginal Report - How Are We Doing? Date: November 2024

#### ABORIGINAL REPORT - HOW ARE WE DOING?

Self-Identification: Once a student has self-identified as being of Aboriginal ancestry (First Nations: Status and Non-Status, Métis and Inuit), the student is included in all reported outcomes for Aboriginal students. This approach ensures a consistent methodology for identifying Aboriginal students across years, as students may self-identify as Aboriginal on some enrolments and not on others.

The Tripartite partners have collectively agreed to retain "Aboriginal" wording for the purposes of this year's "How Are We Doing?" report. Updating terminology from Aboriginal to Indigenous requires changes to Ministry data collection processes that will ensure standardized wording from collection onwards. This work is underway.

Since its inception in 1999, this report has included data from all students, regardless of residency status. In 2020, the Ministry was exploring a new way to report the Six-year Completion Rate by taking out the non-resident students. Since then, all performance-related measures have been re-calculated with "BC Residents" only. The latest data can be found in the Student Success website: https://studentsuccess.gov.bc.ca

The decision to remain consistent with other Ministry reporting websites was made by consensus among Tripartite parties including the First Nations Education Steering Committee (FNESC) and Indigenous Services Canada (ISC).

#### **GUIDELINES AND TIPS - REVIEWING STUDENT ACHIEVEMENT DATA**

#### Use multiple sources of information whenever possible

To supplement the student results being reviewed, it is advisable to refer to multiple sources of performance information including information drawn at the classroom, school, district and provincial levels. This is particularly important when reviewing the performance of small numbers of students.

#### • Ensure comparability of information from different sources

When analysing student results collected from different sources, care should be taken to ensure comparability. For example, consider the similarity of test questions, student groups participating, the number of students represented, as well as the consistency in test administration.

#### • Consider participation rates

Low participation rates, or small numbers of students, may not adequately reflect the whole population. When comparing different sources of data, or trends over time, it is important to note if a change in the number of participating students would have an impact on the results.

#### • Be cautious of data representing small numbers of students

Note the number of students participating or the number of students in the population being assessed. The fewer the students, the more carefully the results need to be interpreted. If data represent fewer than 10 students, be extremely cautious. The overall results for smaller groups of students can be greatly influenced by the scores of just a few (one or two) individuals. Protection of privacy must be ensured when reporting data.

#### Review data trends

Multiple years of results are more meaningful than results for a single year. Five or more results may suggest a trend. The more results that follow the trend the greater the ability to make a prediction.

#### **POINTS OF INQUIRY**

- Are the data relevant or appropriate for what is being assessed?
- Is the population of students reflected by these data representative of achievement of all students?
- What story do these data suggest about student achievement?
- Do the data tell enough of the story? In order to provide a more complete picture, what other information should be considered?
- Are there any identifiable groups of students that should be considered?
- What alternate conclusions could be drawn from these data?

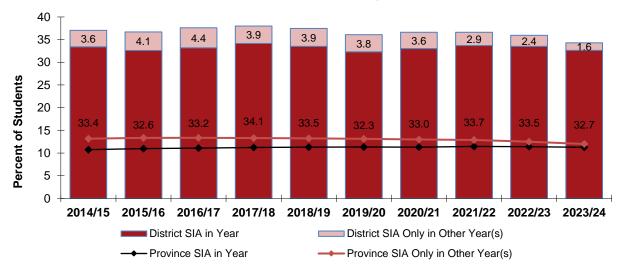
#### PLEASE NOTE

The Ministry makes small and continuous improvements to the quality of its data. Sometimes these changes result in differences from previously published reports. The data in this report are the most accurate data available at time of publication.

#### STUDENTS WHO SELF-IDENTIFY AS ABORIGINAL

			District			Province *						
School	All Students	SIA in Year*		SIA Only Year		All Students	SIA in \	∕ear*	SIA Only in Other Year(s)*			
Year	#	#	%	#	%	#	#	%	#	%		
2014/15	3,500	1,170	33.4	127	3.6	552,785	59,382	10.7	13,462	2.4		
2015/16	3,444	1,123	32.6	141	4.1	553,375	60,706	11.0	13,089	2.4		
2016/17	3,442	1,143	33.2	152	4.4	557,624	61,801	11.1	12,665	2.3		
2017/18	3,488	1,191	34.1	135	3.9	563,240	63,182	11.2	11,796	2.1		
2018/19	3,585	1,202	33.5	141	3.9	568,982	64,326	11.3	11,062	1.9		
2019/20	3,649	1,179	32.3	138	3.8	576,000	65,215	11.3	10,440	1.8		
2020/21	3,562	1,176	33.0	128	3.6	568,284	64,272	11.3	9,478	1.7		
2021/22	3,621	1,220	33.7	106	2.9	578,797	66,282	11.5	8,372	1.4		
2022/23	3,648	1,223	33.5	88	2.4	590,583	67,285	11.4	6,573	1.1		
2023/24	3,724	1,216	32.7	61	1.6	604,738	68,098	11.3	4,417	0.7		

#### **Percent of Self-Identified Aboriginal Students**



#### Note:

Students are classified as Aboriginal when they identify themselves as such – in other words, they "self-identify as Aboriginal" (SIA). In any given year, a student may or may not self-identify as Aboriginal. In 2003/04, the Ministry of Education and Child Care (ECC) and the First Nations Education Steering Committee (FNESC) agreed to report on the educational achievement of all students who "ever" identified themselves as Aboriginal. In ECC's standard reports, students are categorized as Aboriginal if they self-identified as Aboriginal at any point during their time in K-12.

This table shows the number of students who (1) self-identified as Aboriginal in a given school year and those who (2) did not self-identify as Aboriginal in that particular year, yet did so in other years. The "Province" columns show the same information, but for all public schools in the province.

Aboriginal Report - How Are We Doing? Date: November 2024

<sup>&</sup>quot;SIA in Year" - the student self-identified as Aboriginal in this year

<sup>&</sup>quot;SIA Only in Other Year(s)" - the student did not self-identify as Aboriginal in this year, but did so in at least 1 other year

<sup>&</sup>quot;Never SIA" - the student did not self-identify as Aboriginal in this year or any other

<sup>\*</sup> Public schools only

#### **ABORIGINAL STUDENTS BY GENDER**

#### Province \* **District** ΑII Aboriginal Aboriginal % of Aboriginal % of Aboriginal Aboriginal Aboriginal School Students Students Females All Males ΑII Students Females Males Year Students Students 3,649 36.1 608 709 75,655 37,515 38,140 2019/20 1,317 16.7 19.4 36,654 37,096 73,750 2020/21 3,562 1,304 36.6 606 17.0 698 19.6 705 74,654 37,107 37,547 2021/22 3,621 1,326 36.6 621 17.1 19.5 35.9 609 702 73,858 36,624 37,234 2022/23 3,648 1,311 16.7 19.2

# **Number of Aboriginal Students by Gender**

16.4

667

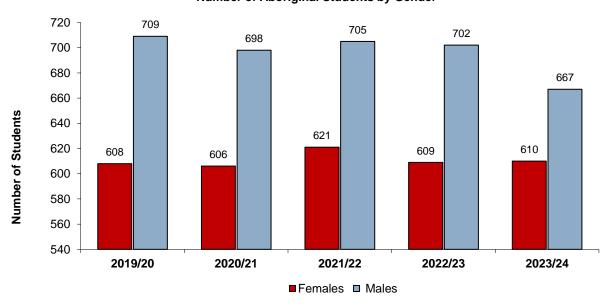
17.9

610

72,515

35,995

36,520



2023/24

3,724

1,277

34.3

<sup>\*</sup> Public schools only

#### ABORIGINAL STUDENTS ON- OR OFF-RESERVE

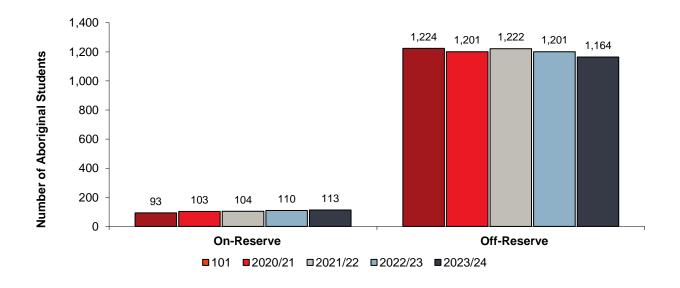
# **September Count**

				Dis	trict			Provi	ince *
								Aboriginal	Students
			On-Reserve			Off-Reserve		On-Reserve	Off-Reserve
School Year	Aboriginal Students #	Aboriginal Females #	Aboriginal Males #	Total Aboriginal #	Aboriginal Females #	Aboriginal Males #	Total Aboriginal #	Total Aboriginal #	Total Aboriginal #
2019/20	1,317	48	45	93	560	664	1,224	8,209	67,446
2020/21	1,304	57	46	103	549	652	1,201	7,754	65,996
2021/22	1,326	56	48	104	565	657	1,222	7,992	66,662
2022/23	1,311	55	55	110	554	647	1,201	8,074	65,784
2023/24	1,277	55	58	113	555	609	1,164	8,127	64,388

# **February Count**

				Dis	trict			Provi	ince *
								Aboriginal	Students
			On-Reserve			Off-Reserve		On-Reserve	Off-Reserve
School	Aboriginal Students	Aboriginal Females	Aboriginal Males	Total Aboriginal	Aboriginal Females	Aboriginal Males	Total Aboriginal	Total Aboriginal	Total Aboriginal
Year	#	#	#	#	#	#	#	#	#
2019/20	1,299	48	44	92	554	653	1,207	8,056	67,371
2020/21	1,291	56	46	102	538	651	1,189	7,713	65,958
2021/22	1,303	52	48	100	562	641	1,203	7,916	66,147
2022/23	1,298	53	57	110	556	632	1,188	8,001	65,503
2023/24	1,251	53	55	108	534	609	1,143	8,035	63,986

# Number of Aboriginal Students, On or Off-Reserve (September Count)

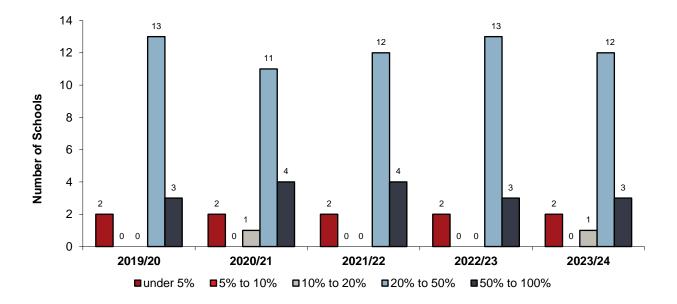


<sup>\*</sup> Public schools only

#### NUMBER OF STANDARD PUBLIC SCHOOLS WITH ABORIGINAL STUDENTS

**District** Province \* **Number of Schools Number of Schools** Total Total 20 to 50 50 to 100 School Schools under 5 5 to 10 10 to 20 20 to 50 50 to 100 Schools under 5 5 to 10 10 to 20 Year # % % % % % # % % % % % 2 0 0 13 3 1,386 370 322 386 96 2019/20 18 212 1,395 2 0 1 4 380 214 331 370 100 2020/21 18 11 2021/22 2 0 0 12 4 1,402 387 239 335 344 97 18 2022/23 18 2 0 0 13 3 1,409 409 245 326 338 91 2 0 1 12 3 1,409 2023/24 431 241 332 89 18 316

#### Number of Standard Public Schools with Aboriginal Students (%) - School District

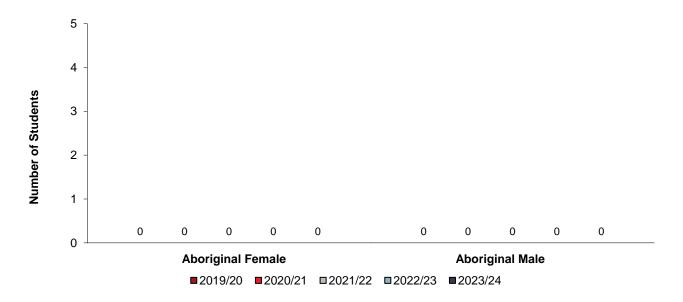


<sup>\*</sup> Public schools only

# **STUDENTS IN ALTERNATE PROGRAMS**

				Dis	strict			Prov	ince *		
		Abor	iginal		Non	-Aborig	inal	Abori	Non-Aboriginal		
	All										
School	Students	Female	Male	Total	Female	Male	Total	Female	Male	Female	Male
Year	#	#	#	#	#	#	#	#	#	#	#
2019/20	Msk	Msk	Msk	Msk	0	0	0	1,580	1,508	2,114	2,525
2020/21	0	0	0	0	0	0	0	1,430	1,327	1,778	1,830
2021/22	0	0	0	0	0	0	0	1,455	1,265	1,758	1,630
2022/23	0	0	0	0	0	0	0	1,524	1,268	1,997	1,739
2023/24	0	0	0	0	0	0	0	1.577	1.250	2.066	1.828

# Number of Aboriginal Students in Alternate Programs - School District



<sup>\*</sup> Public schools only

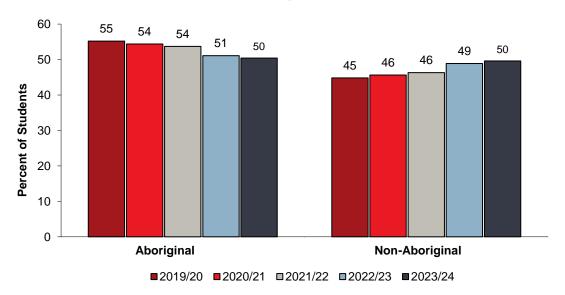
# STUDENTS WITH DISABILITIES OR DIVERSE ABILITIES (12 DESIGNATIONS)

The Ministry is aligning language with the United Nations Convention on the Rights of Persons with Disabilities, and Human Rights legislation, where "persons with disabilities" is the terminology used. Within the K-12 context, "Students with Disabilities or Diverse Abilities" will replace the term "Special Needs".

Students with Disabilities or Diverse Abilities may require additional support and accommodations to enable them to access and participate in educational programs. The Ministry has the vision to provide inclusive and responsive learning environments that recognize the value of diversity and provide equity of access, opportunity and outcome for all students including students with disabilities or diverse abilities.

	All Students	Abori	ginal	Non-Aboriginal			
School	Total	To	tal	Total			
Year	#	#	%	#	%		
2019/20	413	228	55	185	45		
2020/21	421	229	54	192	46		
2021/22	458	246	54	212	46		
2022/23	452	231	51	221	49		
2023/24	496	250	50	246	50		

# Percent of Students with Disabilities or Diverse Abilities (12 Designations)



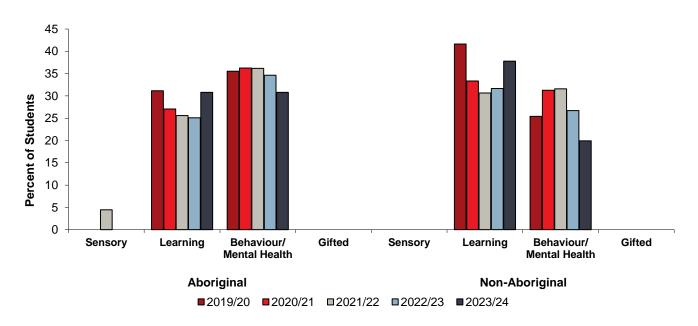
**Public Board Meeting** 

# STUDENTS WITH DISABILITIES OR DIVERSE ABILITIES (SELECTED DESIGNATIONS)

Sensory Designation include E (Visual Impairment) and F (Deaf or Hard of Hearing); Learning Designation includes Q (Learning Disability); Behaviour/Mental Health Designations include H (Intensive Behaviour Interventions/Serious Mental Illness) and R (Moderate Behaviour Support/Mental Illness); and Gifted Designation includes P (Gifted).

			Sensory Designation			Learning Designation				Behaviour/Mental Health Designations				Gifted Designation				
		Non-			Nor	•			Nor				Non				Noi	
School	Aboriginal	Aboriginal	Abori	ginal	Aborio	ginal	Aborio	jinal	Aborig	inal	Aborig	ginal	Aborig	inal	Abori	ginal	Aborio	jinal
Year	#	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
2019/20	228	185	Msk	Msk	Msk	Msk	71	31	77	42	81	36	47	25	0	0	0	0
2020/21	229	192	Msk	Msk	Msk	Msk	62	27	64	33	83	36	60	31	0	0	0	0
2021/22	246	212	11	4	Msk	Msk	63	26	65	31	89	36	67	32	0	0	0	0
2022/23	231	221	Msk	Msk	Msk	Msk	58	25	70	32	80	35	59	27	0	0	0	0
2023/24	250	246	Msk	Msk	Msk	Msk	77	31	93	38	77	31	49	20	0	0	0	0

# Percent of Students with Disabilities or Diverse Abilities (Selected Designations)



# GRADE DISTRIBUTION OF STUDENTS WITH BEHAVIOUR/MENTAL HEALTH DESIGNATIONS

Behaviour/Mental Health Designations include H (Intensive Behaviour Interventions/Serious Mental Illness) and R (Moderate Behaviour Support/Mental Illness).

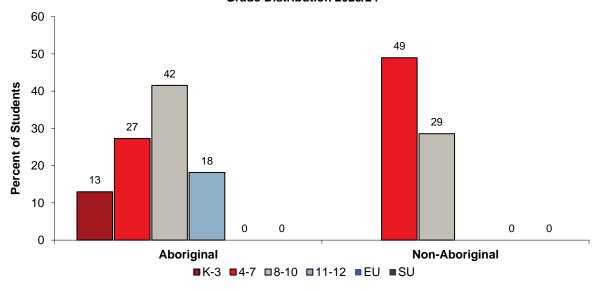
#### **Aboriginal Students**

School	Total Designations	K-	-3	4-7		8-1	8-10		11-12		Elementary Ungraded (EU)		ndary ed (SU)
Year	#	#	%	#	%	#	%	#	%	#	%	#	%
2019/20	81	Msk	Msk	32	40	29	36	Msk	Msk	0	0	0	0
2020/21	83	10	12	37	45	26	31	10	12	0	0	0	0
2021/22	89	Msk	Msk	31	35	48	54	Msk	Msk	0	0	0	0
2022/23	80	Msk	Msk	29	36	31	39	Msk	Msk	0	0	0	0
2023/24	77	10	13	21	27	32	42	14	18	0	0	0	0

#### **Non-Aboriginal Students**

School	Total Designations	K-	-3	4-7 8-10			11-	12	Eleme Ungrad	entary ed (EU)	Secondary Ungraded (SU)		
Year	#	#	%	#	%	#	%	#	%	#	%	#	%
2019/20	47	17	36	12	26	Msk	Msk	Msk	Msk	0	0	0	0
2020/21	60	18	30	Msk	Msk	17	28	Msk	Msk	0	0	0	0
2021/22	67	Msk	Msk	21	31	19	28	Msk	Msk	0	0	0	0
2022/23	59	Msk	Msk	26	44	16	27	Msk	Msk	0	0	0	0
2023/24	49	Msk	Msk	24	49	14	29	Msk	Msk	0	0	0	0

### Percent of Students with Behaviour/Mental Health Designations **Grade Distribution 2023/24**



**Public Board Meeting** 

#### FOUNDATION SKILLS ASSESSMENT (FSA) RESULTS: READING/LITERACY, GRADE 4

BC Resident

FSA 2021/22: Effective October 2021, FSA 2021/22 was updated by renaming Reading to Literacy and eliminating the one Writing question. The FSA now consists of two components: Literacy and Numeracy. As a result of this shift, one of the three constructed response questions was modified to allow for a personal student response. While it remains possible to compare the Literacy results of the FSA 2021/22 to past Reading results - as this shift is not expected to significantly impact overall proficiency levels - direct comparison of the third constructed response item in the item level reports is not recommended. In addition to proficiency level results, year-to-year comparison of Literacy/Reading selected response comprehension questions is possible. Specifically, the Reading selected response comprehension questions from 2017/18 onward may be compared to the Literacy selected response comprehension questions. Participation rates for the FSA 2021/22 continue to be impacted by the COVID-19 pandemic, potentially effecting results.

FSA 2020/21: Due to the COVID-19 pandemic, the FSA 2020/21 was administered in February 2021 instead of October 2020. It is not advisable to directly compare the 2020/21 results to other years.

The FSA uses three levels to describe student performance. In 2017/18, the FSA categorization language evolved to reflect proficiency levels, and to be descriptive and strengths-based. The new levels are Emerging  $\rightarrow$  On Track  $\rightarrow$  Extending. For more information, please visit the FSA website:

 $\frac{\text{https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/program-management/assessment/foundation-skills-assessment}{}$ 

#### **GRADE 4: ABORIGINAL**

#### School Writers Only Extending Participation On Track **Emerging** Year % 90 96 Msk Msk 48 53 Msk Msk 2019/20 Msk 90 70 Msk 2020/21 94 Msk 66 Msk 88 88 51 Msk 2021/22 Msk Msk 58 Msk 2022/23 93 96 41 44 52 56 0 0 52 2023/24 82 93 Msk 63 Msk Msk Msk

**Grade 4: Aboriginal** 



■ Emerging ■ On Track ■ Extending

#### **GRADE 4: NON-ABORIGINAL**

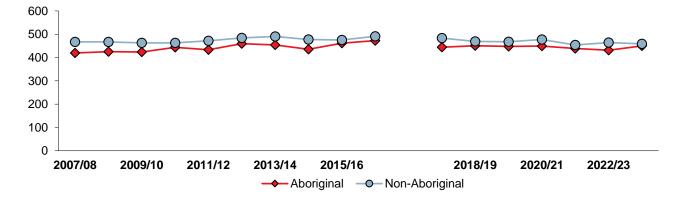
School	Writers Only	Participation	Emerging		On Track		Extending	
Year	#	%	#	%	#	%	#	%
2019/20	165	96	48	29	98	59	19	12
2020/21	171	91	35	20	126	74	10	6
2021/22	155	95	54	35	86	55	16	10
2022/23	193	97	57	30	116	60	20	10
2023/24	196	96	Msk	Msk	121	62	Msk	Msk

Grade 4: Non-Aboriginal



■ Emerging ■ On Track ■ Extending

#### Average FSA Scaled Score - Grade 4 Reading/Literacy



# FOUNDATION SKILLS ASSESSMENT (FSA) RESULTS: NUMERACY, GRADE 4

BC Residents

FSA 2021/22: Effective October 2021, FSA 2021/22 was updated by renaming Reading to Literacy and eliminating the one Writing question. The FSA now consists of two components: Literacy and Numeracy. Participation rates for the FSA 2021/22 continue to be impacted by the COVID-19 pandemic, potentially effecting results.

FSA 2020/21: Due to the COVID-19 pandemic, the FSA 2020/21 was administered in February 2021 instead of October 2020. It is not advisable to directly compare the 2020/21 results to other years.

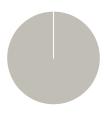
The FSA uses three levels to describe student performance. In 2017/18, the FSA categorization language evolved to reflect proficiency levels, and to be descriptive and strengths-based. The new levels are Emerging  $\rightarrow$  On Track  $\rightarrow$  Extending. For more information, please visit the FSA website:

 $\frac{\text{https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/program-management/assessment/foundation-skills-assessment}{}$ 

### **GRADE 4: ABORIGINAL**

School	Writers Only	Participation	Emerging		On Tr	ack	Extending		
Year	#	%	#	%	#	%	#	%	
2019/20	91	97	Msk	Msk	47	52	Msk	Msk	
2020/21	92	88	Msk	Msk	54	59	Msk	Msk	
2021/22	89	89	52	58	Msk	Msk	Msk	Msk	
2022/23	91	94	55	60	Msk	Msk	Msk	Msk	
2023/24	81	92	Msk	Msk	48	59	Msk	Msk	

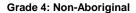
Grade 4: Aboriginal

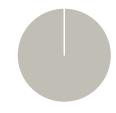


■ Emerging ■ On Track ■ Extending

#### **GRADE 4: NON-ABORIGINAL**

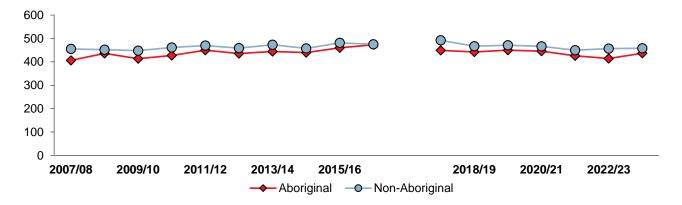
School	Writers Only	Participation	Emer	ging	On Tra	ick	Exten	ding
Year	#	%	#	%	#	%	#	%
2019/20	164	95	61	37	93	57	10	6
2020/21	170	91	62	36	98	58	10	6
2021/22	155	95	Msk	Msk	74	48	Msk	Msk
2022/23	191	96	Msk	Msk	114	60	Msk	Msk
2023/24	196	96	Msk	Msk	116	59	Msk	Msk





■ Emerging ■ On Track ■ Extending

#### **Average FSA Scaled Score - Grade 4 Numeracy**



### FOUNDATION SKILLS ASSESSMENT (FSA) RESULTS: READING/LITERACY, GRADE 7

BC Residents

FSA 2021/22: Effective October 2021, FSA 2021/22 was updated by renaming Reading to Literacy and eliminating the one Writing question. The FSA now consists of two components: Literacy and Numeracy. As a result of this shift, one of the three constructed response questions was modified to allow for a personal student response. While it remains possible to compare the Literacy results of the FSA 2021/22 to past Reading results - as this shift is not expected to significantly impact overall proficiency levels - direct comparison of the third constructed response item in the item level reports is not recommended. In addition to proficiency level results, year-to-year comparison of Literacy/Reading selected response comprehension questions is possible. Specifically, the Reading selected response comprehension questions from 2017/18 onward may be compared to the Literacy selected response comprehension questions. Participation rates for the FSA 2021/22 continue to be impacted by the COVID-19 pandemic, potentially effecting results.

FSA 2020/21: Due to the COVID-19 pandemic, the FSA 2020/21 was administered in February 2021 instead of October 2020. It is not advisable to directly compare the 2020/21 results to other years.

The FSA uses three levels to describe student performance. In 2017/18, the FSA categorization language evolved to reflect proficiency levels, and to be descriptive and strengths-based. The new levels are Emerging  $\rightarrow$  On Track  $\rightarrow$  Extending. For more information, please visit the FSA website:

 $\frac{\text{https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/program-management/assessment/foundation-skills-assessment}{}$ 

#### **GRADE 7: ABORIGINAL**

#### School Writers Only Participation On Track Extending Emerging Year % 86 91 Msk Msk 48 56 Msk Msk 2019/20 84 79 29 35 55 65 0 0 2020/21 87 33 41 48 59 0 0 2021/22 81 2022/23 91 97 42 46 49 54 0 0 0 2023/24 105 93 39 37 66 63 0

**Grade 7: Aboriginal** 

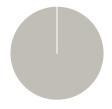


■ Emerging = On Track = Extending

### **GRADE 7: NON-ABORIGINAL**

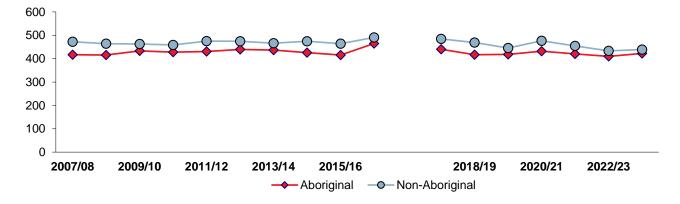
School	Writers Only	Participation	Emer	ging	On Tra	On Track		ding
Year	#	%	#	%	#	%	#	%
2019/20	188	98	Msk	Msk	129	69	Msk	Msk
2020/21	146	91	Msk	Msk	120	82	Msk	Msk
2021/22	147	94	Msk	Msk	112	76	Msk	Msk
2022/23	163	97	Msk	Msk	100	61	Msk	Msk
2023/24	197	96	Msk	Msk	126	64	Msk	Msk

Grade 7: Non-Aboriginal



■ Emerging ■ On Track ■ Extending

#### Average FSA Scaled Score - Grade 7 Reading/Literacy



# FOUNDATION SKILLS ASSESSMENT (FSA) RESULTS: NUMERACY, GRADE 7

**BC Residents** 

FSA 2021/22: Effective October 2021, FSA 2021/22 was updated by renaming Reading to Literacy and eliminating the one Writing question. The FSA now consists of two components: Literacy and Numeracy. Participation rates for the FSA 2021/22 continue to be impacted by the COVID-19 pandemic, potentially effecting results.

FSA 2020/21: Due to the COVID-19 pandemic, the FSA 2020/21 was administered in February 2021 instead of October 2020. It is not advisable to directly compare the 2020/21 results to other years.

The FSA uses three levels to describe student performance. In 2017/18, the FSA categorization language evolved to reflect proficiency levels, and to be descriptive and strengths-based. The new levels are Emerging  $\rightarrow$  On Track  $\rightarrow$  Extending. For more information, please visit the FSA website:

 $\frac{\text{https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/program-management/assessment/foundation-skills-assessment}$ 

### **GRADE 7: ABORIGINAL**

School	Writers Only	Participation	Emerging		On T	rack	Extending		
Year	#	%	#	%	#	%	#	%	
2019/20	85	89	52	61	33	39	0	0	
2020/21	82	77	Msk	Msk	40	49	Msk	Msk	
2021/22	83	89	Msk	Msk	41	49	Msk	Msk	
2022/23	90	96	47	52	Msk	Msk	Msk	Msk	
2023/24	105	93	55	52	Msk	Msk	Msk	Msk	

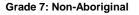
#### Grade 7: Aboriginal



■ Emerging ■ On Track ■ Extending

#### **GRADE 7: NON-ABORIGINAL**

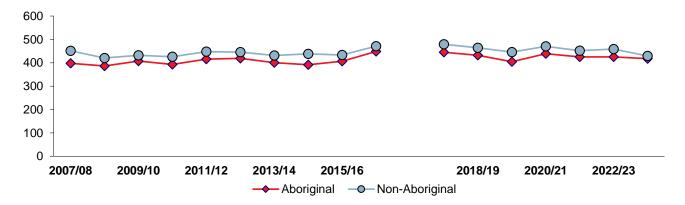
School	Writers Only	Participation	Emerging		On Tr	ack	Extending		
Year	#	%	#	%	#	%	#	%	
2019/20	189	98	91	48	Msk	Msk	Msk	Msk	
2020/21	146	91	49	34	86	59	11	8	
2021/22	148	95	57	39	Msk	Msk	Msk	Msk	
2022/23	162	96	64	40	88	54	10	6	
2023/24	196	96	99	51	Msk	Msk	Msk	Msk	





■ Emerging ■ On Track ■ Extending

#### Average FSA Scaled Score - Grade 7 Numeracy



#### **GRADE 10 NUMERACY ASSESSMENT**

BC Residents

The Grade 10 Numeracy Assessment is a provincial assessment that assesses student proficiency in numeracy. It is a graduation requirement and students take the assessment in their Grade 10 year. The assessment focuses on the application of mathematical concepts learned across multiple subjects from Kindergarten to Grade 10. It requires students to solve problems by using five numeracy processes: interpret, apply, solve, analyze and communicate. For further information, please visit:

https://curriculum.gov.bc.ca/assessment/grade-10-numeracy-assessment

#### Participation Rate (new):

Denominator: All grade 10 enrolments without early writers and repeaters who took assessments in previous year(s) of grade 10 (these early writers and repeaters already fulfilled the requirement of taking assessment so they are excluded from the expected count). Numerator: Count of students from the denominator who took Numeracy 10 assessment in a specific school year. Performance Indicators (new):

Denominator: Include all students who took Numeracy 10 in a school year regardless of their grades.

(Please note that the denominator of the Participation Rate and the Performance Indicators are extracted from different cohorts).

#### 2019/20 Grade 10

Demographic	Participation	Performance Performance										
Group		Writers	Emerging		Developing		Proficient		Extending			
Group	%	#	#	%	#	%	#	%	#	%		
Aboriginal	2	36	Msk	Msk	16	44	Msk	Msk	0	0		
Non-Aboriginal	0	91	22	24	51	56	18	20	0	Msk		

#### 2020/21 Grade 10

Domographia	Participation	Performance										
Demographic Group		Writers	Emerging		Developing		Proficient		Extending			
Gloup	%	#	#	%	#	%	#	%	#	%		
Aboriginal	8	106	38	36	54	51	14	13	0	0	•	
Non-Aboriginal	9	230	Msk	Msk	110	48	63	27	Msk	Msk		

### 2021/22 Grade 10

Demographic	Participation		Performance											
Group		Writers	riters Emerging		Developing		Proficient		Extending					
Gloup	%	#	#	%	#	%	#	%	#	%				
Aboriginal	5	71	18	25	36	51	Msk	Msk	Msk	Msk				
Non-Aboriginal	7	154	Msk	Msk	86	56	36	23	Msk	Msk				

#### 2022/23 Grade 10

Domographia	Participation	Performance Performance										
Demographic Group		Writers	Emerging		Developing		Proficient		Extending			
Group	%	#	#	%	#	%	#	%	#	%		
Aboriginal	34	106	Msk	Msk	55	52	24	23	Msk	Msk		
Non-Aboriginal	20	175	Msk	Msk	82	47	56	32	Msk	Msk		

#### 2023/24 Grade 10

Demographic	Participation	Performance										
Group		Writers	rs Emerging		Devel	oping	Proficient		Extending			
Group	%	#	#	%	#	%	#	%	#	%		
Aboriginal	26	69	16	23	39	57	Msk	Msk	Msk	Msk		
Non-Aboriginal	31	202	Msk	Msk	90	45	58	29	Msk	Msk		

# Numeracy 10 2023/24: Aboriginal



EmergingDevelopingProficient or Extending

#### Numeracy 10 2023/24: Non-Aboriginal



■ Emerging ■ Developing ■ Proficient or Extending

Date: November 2024

**Public Board Meeting** 

#### **GRADE 10 LITERACY ASSESSMENT**

**BC** Residents

The Grade 10 Literacy Assessment is a provincial assessment that assesses student proficiency in Literacy. This assessment was introduced in 2019/20 school year. It is a graduation requirement and students take the assessment in their Grade 10 year. It assesses student ability to use critical thinking and analysis to make meaning from a diverse array of texts. The assessment is not based on a particular course, but on learning across multiple subjects, from kindergarten to Grade 10. It also assesses the ability of students to communicate their ideas. For further information, please visit:

https://curriculum.gov.bc.ca/assessment/literacy-assessment/grade-10-literacy-assessment

#### Participation Rate (new):

Denominator: All grade 10 enrolments without early writers and repeaters who took assessments in previous year(s) of grade 10 (these early writers and repeaters already fulfilled the requirement of taking assessment so they are excluded from the expected count). Numerator: Count of students from the denominator who took Literacy 10 assessment in a specific school year. Performance Indicators (new):

Denominator: Include all students who took Literacy 10 in a school year regardless of their grades.

(Please note that the denominator of the Participation Rate and the Performance Indicators are extracted from different cohorts).

#### 2019/20 Grade 10

Domographia	Participation	Performance Performance										
Demographic Group		Writers	Emerging		Developing		Proficient		Extending			
Group	%	#	#	%	#	%	#	%	#	%		
Aboriginal	32	37	Msk	Msk	16	43	19	51	Msk	Msk	•	
Non-Aboriginal	33	58	Msk	Msk	19	33	31	53	Msk	Msk		

#### 2020/21 Grade 10

Demographic	Participation	Performance Performance										
Group		Writers	Writers Emerging		Developing		Proficient		Extending			
Group	%	#	#	%	#	%	#	%	#	%		
Aboriginal	66	130	15	12	61	47	54	42	0	0		
Non-Aboriginal	83	249	19	8	71	29	146	59	13	5		

#### 2021/22 Grade 10

Demographic	Participation				Per	formance					
Group		Writers	Eme	rging	Devel	oping	Profi	cient	Exter	nding	
Group	%	#	#	%	#	%	#	%	#	%	
Aboriginal	58	88	Msk	Msk	39	44	39	44	Msk	Msk	•
Non-Aboriginal	78	148	Msk	Msk	35	24	101	68	Msk	Msk	

#### 2022/23 Grade 10

Domographia	Doutielmetiem				Per	formance				
Demographic Group	Participation	Writers	Eme	rging	Deve	loping	Profi	cient	Exte	nding
Group	%	#	#	%	#	%	#	%	#	%
Aboriginal	65	86	Msk	Msk	38	44	36	42	Msk	Msk
Non-Aboriginal	83	177	Msk	Msk	67	38	99	56	Msk	Msk

#### 2023/24 Grade 10

Demographic	Participation				Per	formance				
Group		Writers	Eme	rging	Deve	loping	Profi	cient	Exte	nding
Group	%	#	#	%	#	%	#	%	#	%
Aboriginal	73	95	Msk	Msk	41	43	43	45	Msk	Msk
Non-Aboriginal	88	210	Msk	Msk	67	32	128	61	Msk	Msk

#### Literacy 10 2023/24: Aboriginal



■ Emerging ■ Developing ■ Proficient or Extending

■ Emerging ■ Developing ■ Proficient or Extending

Literacy 10 2023/24: Non-Aboriginal

#### **GRADE 12 LITERACY ASSESSMENT**

**BC** Residents

The Grade 12 Literacy Assessment is a provincial measure that assesses student proficiency in Literacy. It is a graduation requirement and completed during students' Grade 12 year. This assessment was introduced in 2021/22 school year. It assesses a students' ability to use critical and reflective thinking and analysis to make meaning from a diverse array of texts. It also assesses the ability of students to communicate their ideas, or those found in the texts. The assessment is not based on a particular subject matter or course, but rather on learning across multiple subjects from kindergarten to Grade 12. For further information, please visit:

https://curriculum.gov.bc.ca/assessment/literacy-assessment/grade-12-literacy-assessment

#### Participation Rate (new):

Denominator: All grade 12 enrolments without early writers and repeaters who took assessments in previous year(s) of grade 12 (these early writers and repeaters already fulfilled the requirement of taking assessment so they are excluded from the expected count). Numerator: Count of students from the denominator who took Literacy 12 assessment in a specific school year. Performance Indicators (new):

Denominator: Include all students who took Literacy 12 in a school year regardless of their grades.

(Please note that the denominator of the Participation Rate and the Performance Indicators are extracted from different cohorts).

#### 2021/22 Grade 12

Demographic	Participation				Per	formance					
Group	Participation	Writers	Writers Emerging		Devel	loping	Proficient		Extending		
Group	%	#	#	%	#	%	#	%	#	%	
Aboriginal	68	87	Msk	Msk	32	37	46	53	Msk	Msk	
Non-Aboriginal	80	181	Msk	Msk	53	29	108	60	Msk	Msk	

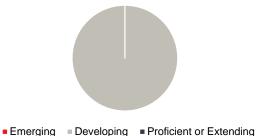
#### 2022/23 Grade 12

Demographic	Participation				Per	formance					
Group		Writers	Emerging		Deve	loping	Proficient		Exte	nding	
Group	%	#	#	%	#	%	#	%	#	%	
Aboriginal	66	83	Msk	Msk	37	45	40	48	Msk	Msk	
Non-Aboriginal	84	159	Msk	Msk	59	37	90	57	Msk	Msk	

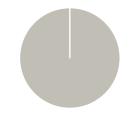
#### 2023/24 Grade 12

Demographic	Participation				Per	formance				
Group	Participation	Writers	Emerging		Devel	loping	Proficient		Extending	
Group	%	#	#	%	#	%	#	%	#	%
Aboriginal	72	64	Msk	Msk	24	38	35	55	Msk	Msk
Non-Aboriginal	88	148	Msk	Msk	49	33	82	55	Msk	Msk

### Literacy 12 2023/24: Aboriginal



### Literacy 12 2023/24: Non-Aboriginal



■ Emerging ■ Developing ■ Proficient or Extending

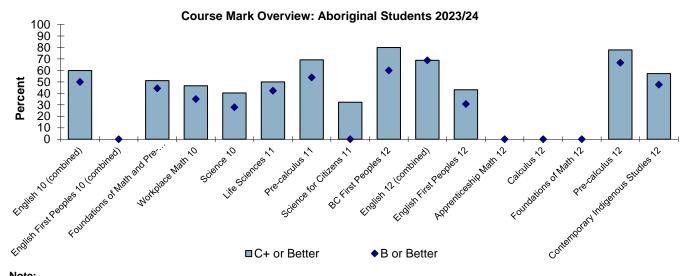
#### **COURSE MARK RESULTS 2023/24: OVERVIEW**

**BC** Residents

British Columbia's redesigned curriculum brings together two features that most educators agree are essential for 21st-century learning: a concept-based approach to learning and a focus on the development of competencies, to foster deeper, more transferable learning. These approaches complement each other because of their common focus on active engagement of students. The redesign of curriculum maintains a focus on sound foundations of literacy and numeracy while supporting the development of citizens who are capable thinkers and communicators, and who are personally and socially competent in all areas of their lives.

When drafting curricula, the First Peoples Principles of Learning provided a crucial lens for teacher teams, and all curriculum teams included Aboriginal representation. The teams put great effort into embedding Aboriginal knowledge and worldviews in curriculum in authentic and meaningful ways. Curriculum material was reviewed by Ministry staff as well as by Aboriginal teachers and other experts such as the First Nations Education Steering Committee (FNESC).

		Al	ooriginal				Non-	Aborigin	al	
	Course Mark Count #	C+ or E #	Better %	B or E	Better %	Course Mark Count #	C+ or E #	Better %	B or B #	etter %
English 10 (combined)*	204	122	60	102	50	395	286	72	250	63
English First Peoples 10 (combined)*	12	Msk	Msk	Msk	Msk	32	32	100	32	100
Foundations of Math and Pre-calculus 10	45	23	51	20	44	163	121	74	103	63
Workplace Math 10	60	28	47	21	35	59	29	49	24	41
Science 10	104	42	40	29	28	207	135	65	119	57
Life Sciences 11	26	13	50	11	42	86	64	74	60	70
Pre-calculus 11	26	18	69	14	54	124	82	66	73	59
Science for Citizens 11	31	10	32	Msk	Msk	44	20	45	14	32
BC First Peoples 12	20	16	80	12	60	30	25	83	21	70
English 12 (combined)*	16	11	69	11	69	67	50	75	41	61
English First Peoples 12	65	28	43	20	31	99	68	69	64	65
Apprenticeship Math 12	-	-	-	-	-	-	-	-	-	-
Calculus 12	-	-	-	-	-	14	14	100	14	100
Foundations of Math 12	Msk	Msk	Msk	Msk	Msk	17	Msk	Msk	Msk	Msk
Pre-calculus 12	18	14	78	12	67	79	71	90	66	84
Contemporary Indigenous Studies 12	21	12	57	10	48	87	74	85	63	72



#### Note:

For combined courses (as marked), the course mark count will be greater than the student count.

English 10 (combined) includes Composition 10, Creative Writing 10, Literary Studies 10, New Media 10 and Spoken Language 10. English First Peoples 10 (combined) includes EFP Literary Studies 10, EFP New Media 10, EFP Spoken Language 10 and EFP Writing 10. English 12 (combined) includes Composition 12, Creative Writing 12, English Studies 12, Literary Studies 12, New Media 12 and Spoken Language 12.

# **COURSE MARKS: ENGLISH 10 (COMBINED)**

**BC** Residents

### **Aboriginal**

#### Non-Aboriginal

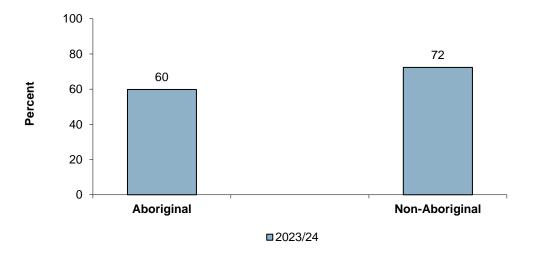
School	Course Mark Count	C+ or E	Better	B or I	Better	Course Mark Count	C+ or B	etter		B or Be	etter
Year	#	#	%	#	%	#	#	%	_	#	%
2019/20	226	98	43	84	37	389	230	59		206	53
2020/21	242	102	42	75	31	375	246	66		200	53
2021/22	202	74	37	57	28	312	183	59		151	48
2022/23	211	76	36	55	26	397	246	62		192	48
2023/24	204	122	60	102	50	395	286	72		250	63

## **Aboriginal**

#### Non-Aboriginal

	Course	Total Gr 10		se Mark ount	Course	Total Gr 10		se Mark ount
School Year	Mark Count #	Students *	Gr 10 #	Non-Gr 10 #	Mark Count #	Students *	Gr 10 #	Non-Gr 10 #
2019/20	226	115	187	39	389	174	317	72
2020/21	242	126	193	49	375	172	303	72
2021/22	202	121	177	25	312	160	263	49
2022/23	211	112	160	51	397	197	347	50
2023/24	204	111	154	50	395	213	356	39

### English 10 (combined): C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

English 10 (combined) includes Composition 10, Creative Writing 10, Literary Studies 10, New Media 10 and Spoken Language 10.

These courses carry 2 credits each and students are expected to take 2 courses.

# **COURSE MARKS: ENGLISH FIRST PEOPLES 10 (COMBINED)**

**BC** Residents

### **Aboriginal**

#### Non-Aboriginal

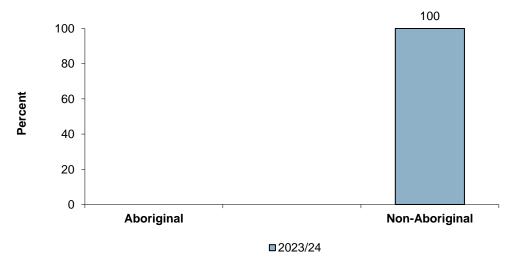
School	Course Mark Count	C+ or E	Better	B or B	Better	Course Mark Count	C+ or E	Better	B or E	Better
Year	#	#	%	#	%	#	#	%	#	%
2019/20	-	-	-	-	-	-	-	-	-	-
2020/21	-	-	-	-	-	Msk	Msk	Msk	Msk	Msk
2021/22	-	-	-	-	-	-	-	-	-	-
2022/23	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk
2023/24	12	Msk	Msk	Msk	Msk	32	32	100	32	100

#### **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 10		se Mark ount	Course	Total Gr 10		se Mark ount
School Year	Mark Count #	Students *	Gr 10 #	Non-Gr 10 #	Mark Count #	Students *	Gr 10 #	Non-Gr 10 #
2019/20	-	115	-	-	-	174	-	-
2020/21	-	126	-	-	Msk	172	Msk	Msk
2021/22	-	121	-	-	-	160	-	-
2022/23	Msk	112	Msk	Msk	Msk	197	Msk	Msk
2023/24	12	111	Msk	Msk	32	213	32	0

# English First Peoples 10 (combined): C+ or Better



### Note:

These courses carry 2 credits each and students are expected to take 2 courses.

<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated. English First Peoples 10 (Combined) includes EFP Literary Studies 10, EFP New Media 10, EFP Spoken Language 10 and EFP Writing 10.

# **COURSE MARKS: FOUNDATIONS OF MATH AND PRE-CALCULUS 10**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

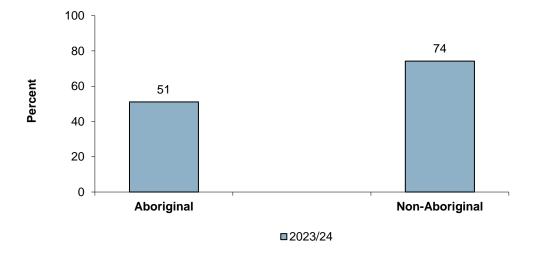
School	Course Mark Count	C+ or E	Better	B or I	Better	Course Mark Count	C+ or B	etter	B or E	Better
Year	#	#	%	#	%	#	#	%	#	%
2019/20	54	29	54	27	50	152	123	81	115	76
2020/21	57	36	63	32	56	125	102	82	93	74
2021/22	55	29	53	21	38	121	91	75	81	67
2022/23	46	23	50	20	43	131	95	73	80	61
2023/24	45	23	51	20	44	163	121	74	103	63

### **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 10		se Mark ount	Course	Total Gr 10		se Mark ount
School Year	Mark Count #	Students *	Gr 10 #	Non-Gr 10 #	Mark Count #	Students *	Gr 10 #	Non-Gr 10 #
2019/20	54	115	Msk	Msk	152	174	131	21
2020/21	57	126	Msk	Msk	125	172	Msk	Msk
2021/22	55	121	44	11	121	160	Msk	Msk
2022/23	46	112	34	12	131	197	120	11
2023/24	45	111	Msk	Msk	163	213	144	19

### Foundations of Math and Pre-calculus 10: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: WORKPLACE MATH 10**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

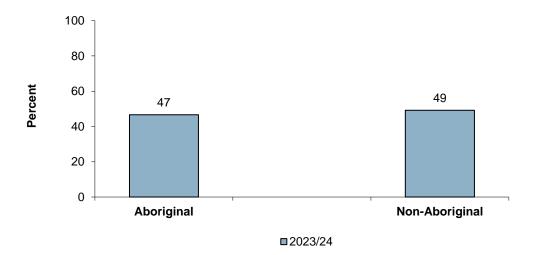
School	Course Mark Count	C+ or E	Better	B or I	Better	Course Mark Count	C+ or E	Better	Во	Better
Year	#	#	%	#	%	#	#	%	#	%
2019/20	55	15	27	12	22	42	21	50	17	40
2020/21	54	28	52	22	41	44	25	57	20	45
2021/22	62	20	32	15	24	32	18	56	14	44
2022/23	60	34	57	24	40	58	36	62	32	55
2023/24	60	28	47	21	35	59	29	49	24	41

# **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 10		se Mark Count	Course	Total Gr 10		se Mark ount
School Year	Mark Count #	Students *	Gr 10 #	Non-Gr 10 #	Mark Count #	Students *	Gr 10 #	Non-Gr 10 #
2019/20	55	115	44	11	42	174	32	10
2020/21	54	126	42	12	44	172	30	14
2021/22	62	121	43	19	32	160	22	10
2022/23	60	112	44	16	58	197	Msk	Msk
2023/24	60	111	43	17	59	213	44	15

# Workplace Math 10: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: SCIENCE 10**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

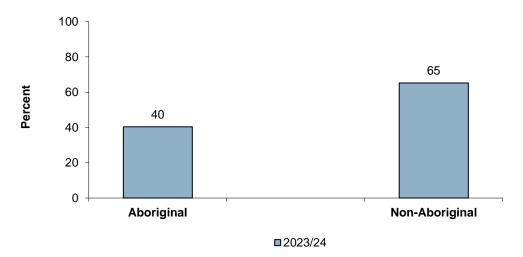
School	Course Mark Count	C+ or E	Better	B or I	3etter	Course Mark Count	C+ or B	etter	В	or Be	etter
Year	#	#	%	#	%	#	#	%		#	%
2019/20	109	47	43	29	27	181	115	64	Ç	97	54
2020/21	110	50	45	39	35	162	111	69	Q	94	58
2021/22	103	32	31	23	22	155	88	57	7	72	46
2022/23	105	33	31	27	26	185	117	63	Q	93	50
2023/24	104	42	40	29	28	207	135	65	1	19	57

# **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 10		se Mark ount	Course	Total Gr 10		se Mark ount
School Year	Mark Count #	Students *	Gr 10 #	Non-Gr 10 #	Mark Count #	Students *	Gr 10 #	Non-Gr 10 #
2019/20	109	115	87	22	181	174	163	18
2020/21	110	126	93	17	162	172	148	14
2021/22	103	121	83	20	155	160	136	19
2022/23	105	112	77	28	185	197	170	15
2023/24	104	111	78	26	207	213	189	18

### Science 10: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: LIFE SCIENCES 11**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

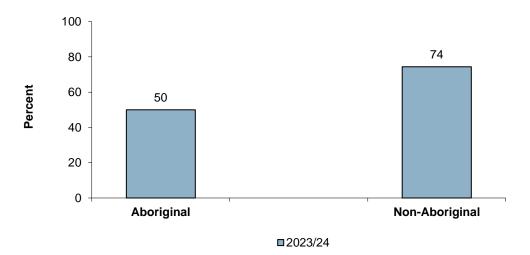
School	Course Mark Count	C+ or E	Better	B or B	B or Better		C+ or Better			B or Better	
Year	#	#	%	#	%	#	#	%	_	#	%
2019/20	15	Msk	Msk	Msk	Msk	63	45	71		40	63
2020/21	27	20	74	16	59	79	60	76		54	68
2021/22	36	15	42	13	36	66	45	68		39	59
2022/23	19	11	58	Msk	Msk	67	52	78		44	66
2023/24	26	13	50	11	42	86	64	74		60	70

# **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 11		se Mark ount	Course	Total Gr 11		rse Mark Count
School Year	Mark Count #	Students * #	Gr 11 #	Non-Gr 11 #	Mark Count #	Students * #	Gr 11 #	Non-Gr 11 #
2019/20	15	102	Msk	Msk	63	189	Msk	Msk
2020/21	27	120	Msk	Msk	79	177	64	15
2021/22	36	129	26	10	66	180	55	11
2022/23	19	125	Msk	Msk	67	165	56	11
2023/24	26	113	Msk	Msk	86	208	Msk	Msk

## Life Sciences 11: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: PRE-CALCULUS 11**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

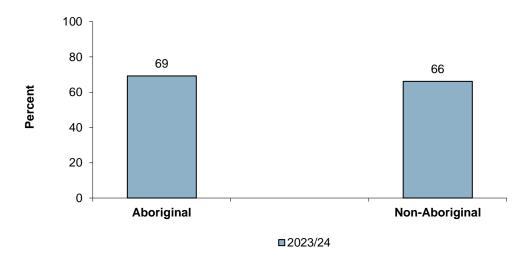
School	Course Mark Count	C+ or E	Better	B or E	Better	Course Mark Count	C+ or E	Better	В	or B	etter
Year	#	#	%	#	%	#	#	%		#	%
2019/20	26	12	46	Msk	Msk	114	80	70		71	62
2020/21	41	26	63	22	54	116	84	72		79	68
2021/22	40	26	65	19	48	121	90	74		81	67
2022/23	39	13	33	10	26	98	68	69		56	57
2023/24	26	18	69	14	54	124	82	66		73	59

# **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 11		se Mark ount	Course	Total Gr 11		rse Mark Count
School Year	Mark Count #	Students * #	Gr 11 #	Non-Gr 11 #	Mark Count #	Students * #	Gr 11 #	Non-Gr 11 #
2019/20	26	102	Msk	Msk	114	189	99	15
2020/21	41	120	Msk	Msk	116	177	103	13
2021/22	40	129	Msk	Msk	121	180	101	20
2022/23	39	125	Msk	Msk	98	165	86	12
2023/24	26	113	Msk	Msk	124	208	106	18

### Pre-calculus 11: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: SCIENCE FOR CITIZENS 11**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

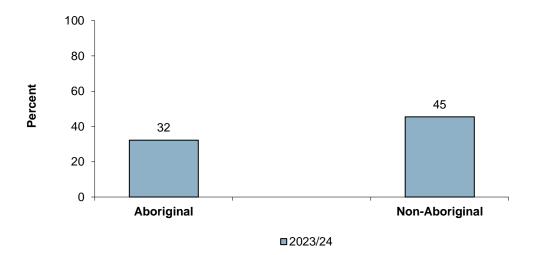
Course School Mark Cou		C+ or E	Better	B or Better		Course Mark Count	C+ or Better		B or B	etter
Year	#	#	%	#	%	#	#	%	#	%
2019/20	36	18	50	14	39	55	34	62	24	44
2020/21	28	Msk	Msk	Msk	Msk	22	10	45	Msk	Msk
2021/22	20	10	50	Msk	Msk	22	Msk	Msk	Msk	Msk
2022/23	38	20	53	13	34	33	15	45	Msk	Msk
2023/24	31	10	32	Msk	Msk	44	20	45	14	32

# **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 11		se Mark ount	Course	Total Gr 11		se Mark ount
School Year	Mark Count #	Students *	Gr 11 #	Non-Gr 11	Mark Count #	Students *	Gr 11 #	Non-Gr 11 #
2019/20	36	102	22	14	55	189	33	22
2020/21	28	120	Msk	Msk	22	177	Msk	Msk
2021/22	20	129	Msk	Msk	22	180	Msk	Msk
2022/23	38	125	28	10	33	165	20	13
2023/24	31	113	Msk	Msk	44	208	Msk	Msk

### Science for Citizens 11: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: BC FIRST PEOPLES 12**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

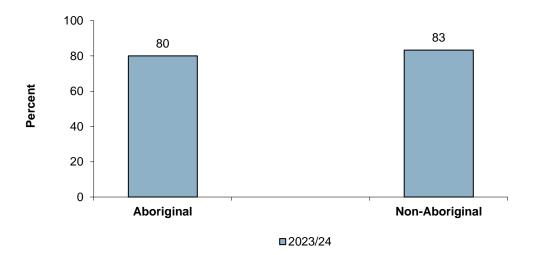
School	Course Mark Count	C+ or E	Better	B or B	etter	Course Mark Count	C+ or Better		B or B	etter
Year	#	#	%	#	%	#	#	%	#	%
2019/20	15	Msk	Msk	Msk	Msk	10	Msk	Msk	Msk	Msk
2020/21	17	12	71	10	59	Msk	Msk	Msk	Msk	Msk
2021/22	15	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk
2022/23	17	Msk	Msk	Msk	Msk	29	20	69	18	62
2023/24	20	16	80	12	60	30	25	83	21	70

# **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 12	Course Mark Count		Course	Total Gr 12			
School Year	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #	
2019/20	15	105	Msk	Msk	10	226	0	10	
2020/21	17	87	Msk	Msk	Msk	190	Msk	Msk	
2021/22	15	111	0	15	Msk	196	Msk	Msk	
2022/23	17	116	Msk	Msk	29	184	10	19	
2023/24	20	97	Msk	Msk	30	165	Msk	Msk	

# **BC First Peoples 12: C+ or Better**



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: ENGLISH 12 (COMBINED)**

**BC** Residents

### **Aboriginal**

#### Non-Aboriginal

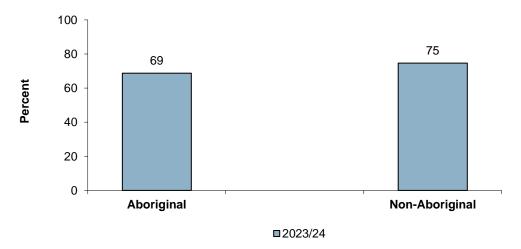
School	Course Mark Count	C+ or E	Better	B or I	3etter	Course Mark Count	C+ or Better		В	B or Better	
Year	#	#	%	#	%	#	#	%		#	%
2019/20	58	25	43	18	31	149	97	65		81	54
2020/21	56	22	39	19	34	170	104	61		83	49
2021/22	76	29	38	22	29	158	91	58		76	48
2022/23	72	33	46	28	39	145	84	58		62	43
2023/24	16	11	69	11	69	67	50	75		41	61

#### **Aboriginal**

#### Non-Aboriginal

	Course	Total Gr 12	Course Mark Count		Course	Total Gr 12		se Mark ount
School Year	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #
2019/20	58	105	42	16	149	226	129	20
2020/21	56	87	39	17	170	190	129	41
2021/22	76	111	61	15	158	196	123	35
2022/23	72	116	59	13	145	184	119	26
2023/24	16	97	Msk	Msk	67	165	42	25

### English 12 (combined): C+ or Better



#### Note:

English Studies 12 or English First Peoples 12 is required for all students. All other English 12 course offerings are available as electives.

<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated. English 12 (combined) includes Composition 12, Creative Writing 12, English Studies 12, Literary Studies 12, New Media 12 and Spoken Language 12.

# **COURSE MARKS: ENGLISH FIRST PEOPLES 12**

**BC** Residents

### **Aboriginal**

#### Non-Aboriginal

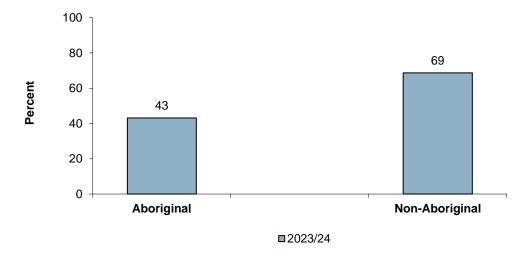
School	Course Mark Count	C+ or E	Better	B or B	Course Mark Count	C+ or Better		B or	Better	
Year	#	#	%	#	%	#	#	%	#	%
2019/20	-	-	-	-	-	-	-	-	-	-
2020/21	20	11	55	Msk	Msk	Msk	Msk	Msk	Msł	( Msk
2021/22	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msł	( Msk
2022/23	31	16	52	10	32	31	25	81	22	71
2023/24	65	28	43	20	31	99	68	69	64	65

### **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 12		se Mark ount	Course	Total Gr 12		se Mark ount
School Year	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #
2019/20	-	105	-	-	-	226	-	-
2020/21	20	87	Msk	Msk	Msk	190	Msk	Msk
2021/22	Msk	111	Msk	Msk	Msk	196	Msk	Msk
2022/23	31	116	15	16	31	184	13	18
2023/24	65	97	53	12	99	165	68	31

# English First Peoples 12: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated. English Studies 12 or English First Peoples 12 is required for all students. All other English 12 course offerings are available as electives.

# **COURSE MARKS: APPRENTICESHIP MATH 12**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

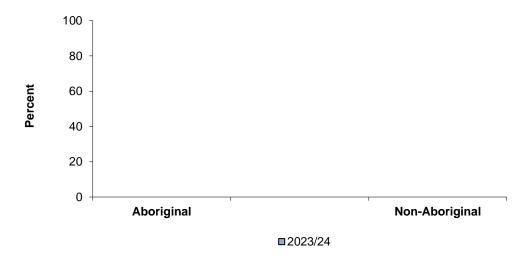
School	Course Mark Count	C+ or I	3etter	B or B	etter	Course Mark Count	C+ or I	Better	B or B	etter
Year	#	#	%	#	%	#	#	%	#	%
2019/20	-	-	-	-	-	-	-	-	-	-
2020/21	-	-	-	-	-	-	-	-	-	-
2021/22	-	-	-	-	-	-	-	-	-	-
2022/23	-	-	-	-	-	-	-	-	-	-
2023/24	-	-	-	-	-	-	-	-	-	-

# **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 12	Course Mark Count		Course	Total Gr 12		se Mark ount
School Year	Mark Count #	Students * #	Gr 12 #	Non-Gr 12 #	Mark Count #	Students * #	Gr 12 #	Non-Gr 12 #
2019/20	-	105	_	-	-	226	-	-
2020/21	-	87	-	-	-	190	-	-
2021/22	-	111	-	-	-	196	-	-
2022/23	-	116	-	-	-	184	-	-
2023/24	-	97	-	-	-	165	-	-

# Apprenticeship Math 12: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: CALCULUS 12**

**BC** Residents

# **Aboriginal**

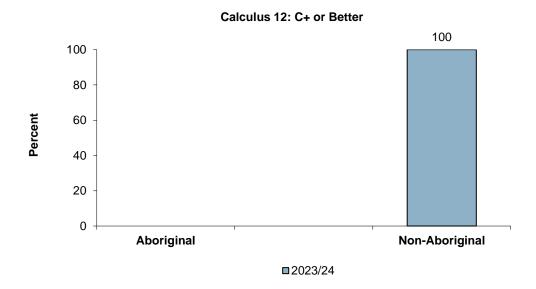
### Non-Aboriginal

School	Course Mark Count	C+ or E			Setter	Course Mark Count	C+ or Better		Во	r Better
Year	#	#	%	#	%	#	#	%	#	%
2019/20	-	-	-	-	-	19	16	84	15	79
2020/21	Msk	Msk	Msk	Msk	Msk	19	18	95	18	95
2021/22	-	-	-	-	-	16	16	100	15	94
2022/23	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Ms	k Msk
2023/24	-	-	-	-	-	14	14	100	14	100

### **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 12	Course Mark Count		Course	Total Gr 12		rse Mark Count
School Year	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #	Mark Count #	Students * #	Gr 12 #	Non-Gr 12 #
2019/20	-	105	-	-	19	226	Msk	Msk
2020/21	Msk	87	Msk	Msk	19	190	19	0
2021/22	-	111	-	-	16	196	16	0
2022/23	Msk	116	Msk	Msk	Msk	184	Msk	Msk
2023/24	-	97	-	-	14	165	14	0



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: FOUNDATIONS OF MATH 12**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

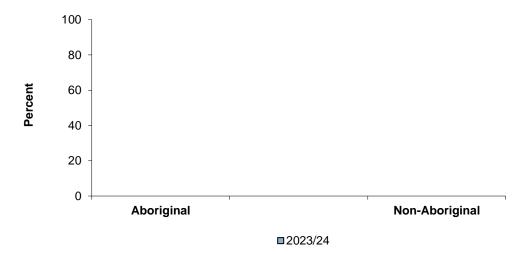
School	Course Mark Count	C+ or E	Better	B or B	etter	Course Mark Count	C+ or Better		B or Better	
Year	#	#	%	#	%	#	#	%	#	%
2019/20	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk
2020/21	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk
2021/22	-	-	-	-	-	12	Msk	Msk	Msk	Msk
2022/23	-	-	-	-	-	-	-	-	-	-
2023/24	Msk	Msk	Msk	Msk	Msk	17	Msk	Msk	Msk	Msk

# **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 12	Course Mark Count		Course	Total Gr 12		se Mark ount
School Year	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #
2019/20	Msk	105	Msk	Msk	Msk	226	Msk	Msk
2020/21	Msk	87	Msk	Msk	Msk	190	Msk	Msk
2021/22	-	111	-	-	12	196	Msk	Msk
2022/23	-	116	-	-	-	184	-	-
2023/24	Msk	97	Msk	Msk	17	165	Msk	Msk

#### Foundations of Math 12: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: PRE-CALCULUS 12**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

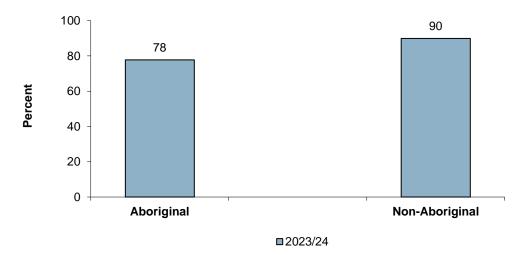
School	Course Mark Count	C+ or E	Better	B or E	Better	Course Mark Count	C+ or E	Better	B or	Better
Year	#	#	%	#	%	#	#	%	#	%
2019/20	20	14	70	13	65	100	90	90	86	86
2020/21	10	Msk	Msk	Msk	Msk	66	62	94	58	88
2021/22	25	18	72	14	56	82	72	88	65	79
2022/23	18	12	67	11	61	65	48	74	45	69
2023/24	18	14	78	12	67	79	71	90	66	84

# **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 12		se Mark ount	Course	Total Gr 12		rse Mark Count
School Year	Mark Count #	Students * #	Gr 12 #	Non-Gr 12 #	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #
2019/20	20	105	Msk	Msk	100	226	76	24
2020/21	10	87	Msk	Msk	66	190	56	10
2021/22	25	111	Msk	Msk	82	196	70	12
2022/23	18	116	Msk	Msk	65	184	53	12
2023/24	18	97	Msk	Msk	79	165	58	21

### Pre-calculus 12: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# **COURSE MARKS: CONTEMPORARY INDIGENOUS STUDIES 12**

**BC** Residents

# **Aboriginal**

### Non-Aboriginal

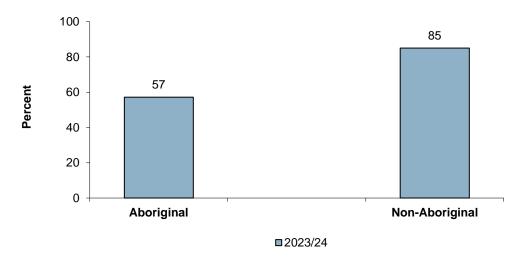
School	Course Mark Count	C+ or E	Better	B or I	Better	Course Mark Count	C+ or E	Better	B or B	etter
Year	#	#	%	#	%	#	#	%	#	%
2019/20	-	-	-	-	-	-	-	-	-	-
2020/21	-	-	-	-	-	-	-	-	-	-
2021/22	-	-	-	-	-	-	-	-	-	-
2022/23	18	10	56	Msk	Msk	43	32	74	27	63
2023/24	21	12	57	10	48	87	74	85	63	72

### **Aboriginal**

### Non-Aboriginal

	Course	Total Gr 12		se Mark ount	Course	Total Gr 12		se Mark ount
School Year	Mark Count #	Students *	Gr 12 #	Non-Gr 12 #	Mark Count #	Students *	Gr 12 #	Non-Gr 12
2019/20	-	105	-	<del>-</del>	-	226	-	-
2020/21	-	87	-	-	-	190	-	-
2021/22	-	111	-	-	-	196	-	-
2022/23	18	116	Msk	Msk	43	184	Msk	Msk
2023/24	21	97	Msk	Msk	87	165	11	76

# Contemporary Indigenous Studies 12: C+ or Better



<sup>\*</sup> Data represent only those students who are enrolled and in attendance in September or February of year indicated.

# FIRST NATIONS LANGUAGES COURSES (GRADE 10-12) 2019/20 - 2023/24

**BC Residents** 

There are many First Nations languages in British Columbia for which curricula have been developed and Ministry approved through the Provincial Languages Template development process.

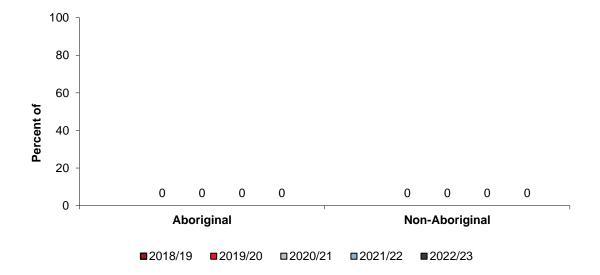
https://www2.gov.bc.ca/gov/content/education-training/k-12/teach/resources-for-teachers/curriculum/indigenous-languages

There are currently 20 approved First Nations languages courses. Courses where no students were enrolled during the 2023/24 school year are omitted from the following list. Some school districts may offer other Aboriginal language courses, which are not covered in this report.

		Α	boriginal			Non-Aboriginal				
	Course Mark Count	C+ or	Better	B or	Better	Course Mark Count	C+ or Better B or			Better
	#	#	%	#	%	#	#	%	#	%
2019/20	-	-	-	-	-		-	-	-	-
2020/21	-	-	-	-	-	-	-	-	-	-
2021/22	-	-	-	-	-	-	-	-	-	-
2022/23	-	-	-	-	-	-	-	-	-	-
2023/24	-	-	-	-	-	-	-	-	-	-

List of First Nations Languages Courses in District:

### First Nations Languages Courses: C+ or Better



#### Note:

The First Nations languages in this report are listed as they are represented in Integrated Resource Packages submitted to the Ministry of Education and Child Care for curriculum approval. The Ministry acknowledges that the spelling for these languages may not reflect how a First Nation currently represents their language.

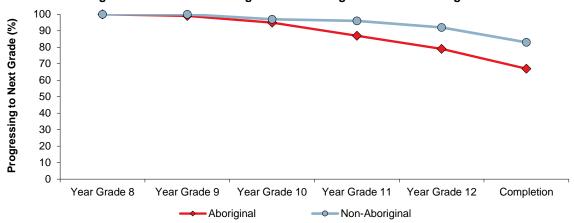
<sup>- &#</sup>x27; represents No data

The data represent a cohort of students as they progress from Grade 8 through to Grade 12 completion. Each year out-migration estimates are factored in. If a student leaves for another district, that student's information will be reported in the new district's cohort information. (Grade transition includes transitions to a higher grade in any BC Public or Independent school.)

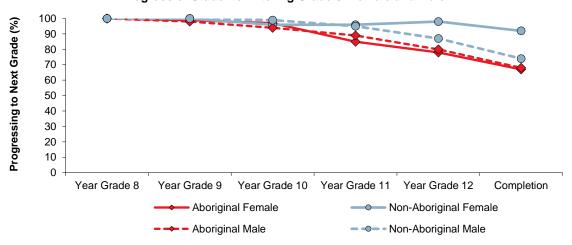
#### PROGRESS OF STUDENTS ENTERING GRADE 8 IN SEPTEMBER 2018

			Aboriginal			nal	
School	Year	Total	Female	Male	Total	Female	Male
Year		%	%	%	<u>%</u>	%	%
2018/19	Grade 8	100	100	100	100	100	100
	Grade 9	99	99	98	100	100	100
	Grade 10	95	97	94	97	96	99
	Grade 11	87	85	89	96	96	95
	Grade 12	79	78	80	92	98	87
2023/24	Completion	67	67	68	83	92	74





### **Progress of Students Entering Grade 8: Female and Male**



## FIVE-YEAR COMPLETION RATE, 2019/20 - 2023/24

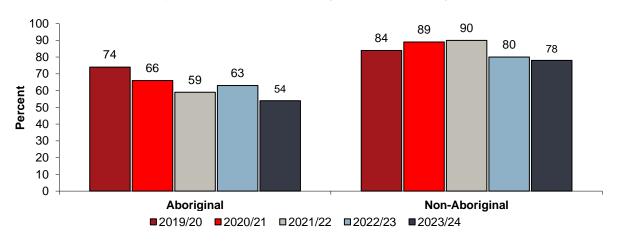
**BC Residents** 

The five-year completion rate is the percent of Grade 8 students who graduate with a BC Certificate of Graduation ("Dogwood") or a BC Adult Graduation Diploma ("Adult Dogwood"), within five years from the first time they enrol in Grade 8, adjusted for migration in and out of BC It is not the inverse of a "dropout rate" as students may graduate after the five-year period.

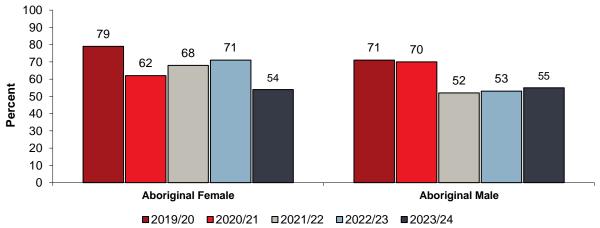
#### **FIVE-YEAR COMPLETION RATE**

		Aborigina	ıl		Non-Aboriginal			
School Year	Total %	Female %	Male %	Total %	Female %	Male %		
2019/20	74	79	71	84	88	80		
2020/21	66	62	70	89	94	84		
2021/22	59	68	52	90	97	84		
2022/23	63	71	53	80	84	74		
2023/24	54	54	55	78	90	68		

### Five-year Completion Rate: Aboriginal and Non-Aboriginal



# Five-year Completion Rate: Aboriginal Female and Aboriginal Male



## **SIX-YEAR COMPLETION RATE, 2019/20 - 2023/24**

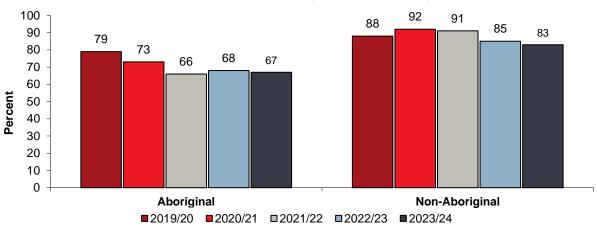
**BC Residents** 

The six-year completion rate is the percent of Grade 8 students who graduate, with a BC Certificate of Graduation ("Dogwood") or a BC Adult Graduation Diploma ("Adult Dogwood"), within six years from the first time they enrol in Grade 8, adjusted for migration in and out of BC It is not the inverse of a "dropout rate" as students may graduate after the six-year period.

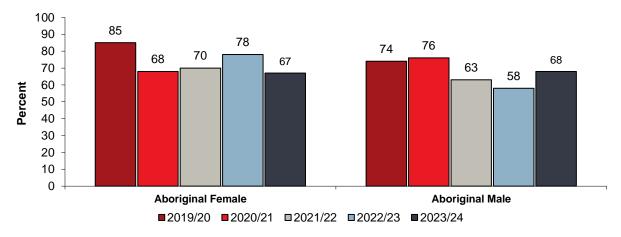
#### **SIX-YEAR COMPLETION RATE\***

		Aborigina	ıl		Non-Aborigir			
School Year	Total %	Female %	Male %	Total %	Female %	Male %		
2019/20	79	85	74	88	89	86		
2020/21	73	68	76	92	99	86		
2021/22	66	70	63	91	97	85		
2022/23	68	78	58	85	89	79		
2023/24	67	67	68	83	92	74		

#### Six-year Completion Rate: Aboriginal and Non-Aboriginal



#### Six-year Completion Rate: Aboriginal Female and Aboriginal Male



<sup>\*</sup> When the six-year rate is reported, numbers for prior school years are not updated. When the six-year rate is reported with the sevenand eight-year rates, numbers for prior school years are updated.

# SIX-, SEVEN- AND EIGHT-YEAR SCHOOL COMPLETION RATES

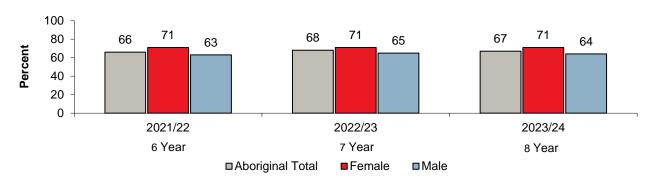
**BC** Residents

The student cohort start year is the year a student enters Grade 8 for the first time. The 2017/18 and 2018/19 cohorts will be incomplete as they have not yet attained their seventh and/or eighth years. See glossary for completion rate definitions.

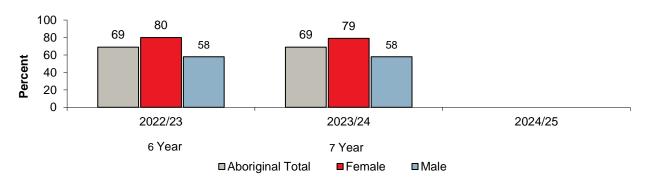
### SIX-, SEVEN- AND EIGHT-YEAR COMPLETION RATES\*

	Six-ye	ear Completion	n Rate	Seven-year Completion Rate			Eight-year Completion Rate		
	Aboriginal			Aboriginal			Aboriginal		
Student Cohort	Total	Female	Male	Total	Female	Male	Total	Female	Male
Start Year	%	%	%	%	%	%	%	%	%
2016/17	66	71	63	68	71	65	67	71	64
2017/18	69	80	58	69	79	58	-	-	-
2018/19	67	67	68	-	-	-	-	-	-

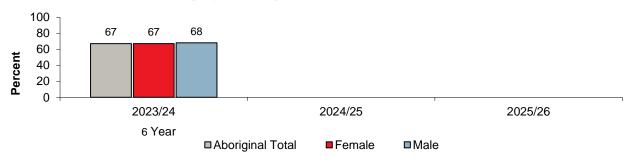
### Six-, Seven- and Eight-year Aboriginal Completion Rates, 2016/17 Cohort



### Six-, Seven- and Eight-year Aboriginal Completion Rates, 2017/18 Cohort



### Six-, Seven- and Eight-year Aboriginal Completion Rates, 2018/19 Cohort



<sup>\*</sup> When the six-year rate is reported, numbers for prior school years are not updated. When the six-year rate is reported with the sevenand eight-year rates, numbers for prior school years are updated.

# **BC SCHOOL COMPLETION CERTIFICATE AND BC CERTIFICATE OF GRADUATION**

**BC Residents** 

The School Completion Certificate or "Evergreen" Certificate was developed in the 2006/07 school year. It was a Ministry response to parents and educators who wanted to better celebrate students, primarily those with special learning needs and individual education plans, who had succeeded in meeting the goals of their educational program other than graduation.

The Certifiate of Graduation or "Dogwood Diploma" issued upon successful completion of the provincial graduation requirements.

# **BC SCHOOL COMPLETION CERTIFICATE ("Evergreen")**

# Aboriginal Non-Aboriginal

	September Gr 12 Students	BC Se Comp Certif	letion	September Gr 12 Students	BC So Compl Certifi	etion
School Year	#	#	%	#	#	%
2019/20	98	Msk	Msk	220	Msk	Msk
2020/21	85	Msk	Msk	182	Msk	Msk
2021/22	109	0	0	191	0	0
2022/23	111	Msk	Msk	177	0	0
2023/24	90	Msk	Msk	158	0	0

# **BC CERTIFICATE OF GRADUATION ("Dogwood")**

# Aboriginal Non-Aboriginal

	September Gr 12 Students	BC Certi Gradu		September Gr 12 Students	BC Certifi Gradua	
School Year	#	#	%	#	#	%
2019/20	98	57	58	220	168	76
2020/21	85	47	55	182	147	81
2021/22	109	70	64	191	147	77
2022/23	111	68	61	177	133	75
2023/24	90	62	69	158	131	83

# **BC ADULT GRADUATION DIPLOMA (Adult Dogwood)**

**BC** Residents

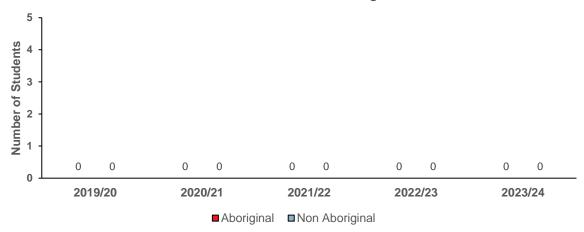
The British Columbia Adult Graduation Diploma or "Adult Dogwood" is one of two graduation diplomas offered in BC schools. The Adult Dogwood is for students 18 years of age and older and requires 20 credits of study. This credential differs from the Dogwood Diploma, which requires at least 80 credits. Students in the Adult Graduation Program are not required to complete the Graduation Numeracy or Literacy Assessments. For more information, please visit the Graduation website:

https://www2.gov.bc.ca/gov/content/education-training/adult-education/graduate-high-school/bc-adult-graduation-diploma-program

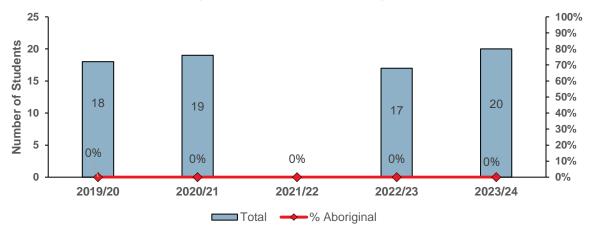
#### NUMBER OF ADULT DOGWOOD

	Total	Abori	ginal	Non-Ab	Non-Aboriginal		
School Year	#	#	%	#	%		
2019/20	18	Msk	Msk	Msk	Msk		
2020/21	19	Msk	Msk	Msk	Msk		
2021/22	Msk	Msk	Msk	Msk	Msk		
2022/23	17	Msk	Msk	Msk	Msk		
2023/24	20	Msk	Msk	Msk	Msk		

#### **Number of Students with Adult Dogwood**



#### Aboriginal Students as % of Adult Dogwood



# **BC ADULT GRADUATION DIPLOMA (Adult Dogwood)**

BC Residents

The British Columbia Adult Graduation Diploma or "Adult Dogwood" is one of two graduation diplomas offered in BC schools. The Adult Dogwood is for students 18 years of age and older and requires 20 credits of study. This credential differs from the Dogwood Diploma, which requires at least 80 credits. Students in the Adult Graduation Program are not required to complete the Graduation Numeracy or Literacy Assessments. For more information, please visit the Graduation website:

https://www2.gov.bc.ca/gov/content/education-training/adult-education/graduate-high-school/bc-adult-graduation-diploma-program

#### PERCENT OF ADULT DOGWOOD BY FACILITY TYPE

(Students from Long Term PRP and Youth Custody are excluded.)

	Standard		Alternate		Conti	nuing Ed	Online Learning	
	Aboriginal Non-Aboriginal		Aboriginal Non-Aboriginal		Aboriginal	Non-Aboriginal	Aboriginal	Non-Aboriginal
School Year	%	%	%	%	%	%	%	%
2019/20	92	Msk	-	-	-	-	Msk	-
2020/21	100	Msk	-	-	-	-	-	-
2021/22	Msk	Msk	-	-	-	-	-	-
2022/23	Msk	92	-	-	-	-	-	Msk
2023/24	93	Msk	-	-	-	-	Msk	Msk

### NUMBER & PERCENT OF ADULT DOGWOOD BY AGE GROUP

#### **ABORIGINAL**

	Age: L	Jnder 19	Age:	19-20	Age: Over 20		
School Year	#	%	#	%	#	%	
2019/20	10	77	Msk	Msk	Msk	Msk	
2020/21	Msk	Msk	Msk	Msk	Msk	Msk	
2021/22	Msk	Msk	Msk	Msk	-	-	
2022/23	-	-	Msk	Msk	-	-	
2023/24	Msk	Msk	Msk	Msk	-	-	

#### NON-ABORIGINAL

	Age: L	Jnder 19	Age:	19-20	Age: Over 20		
School Year	#	%	#	%	#	%	
2019/20	Msk	Msk	-	-	-	-	
2020/21	Msk	Msk	Msk	Msk	-	-	
2021/22	Msk	Msk	Msk	Msk	-	-	
2022/23	10	83	Msk	Msk	Msk	Msk	
2023/24	Msk	Msk	Msk	Msk	-	-	

# FIVE-YEAR COMPLETION RATE, ADULT DOGWOOD CONTRIBUTION

**BC Residents** 

The five-year completion rate is the percent of Grade 8 students who graduate with a BC Certificate of Graduation ("Dogwood") or a BC Adult Graduation Diploma ("Adult Dogwood") within five years from the first time they enrol in Grade 8, adjust for migration in and out of BC The following chart re-calculates the completion rate without the Adult Dogwood recipients.

### FIVE-YEAR COMPLETION RATE, ADULT DOGWOOD CONTRIBUTION

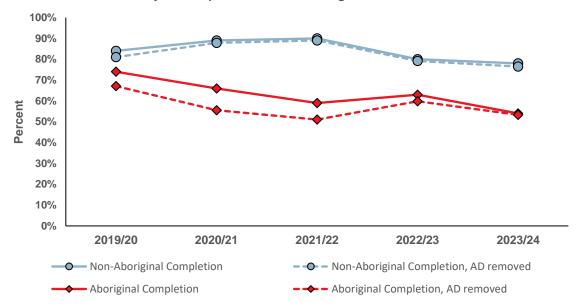
Adult Dogwood recipients are removed from the success count (numerator) only. They are kept in the denominator.

#### Aboriginal

#### Non-Aboriginal

	Completion Rate	Adult Dogwood removed	Adjusted Rate	Completion Rate	Adult Dogwood removed	Adjusted Rate
School Year	%	%	%	%	%	%
2019/20	74	-7	67	84	-3	81
2020/21	66	-10	56	89	-1	88
2021/22	59	-8	51	90	-1	89
2022/23	63	-3	60	80	-1	79
2023/24	54	-1	53	78	-2	76

#### Five-year Completion Rate - Adult Dogwood Contribution



# SIX-YEAR COMPLETION RATE, ADULT DOGWOOD CONTRIBUTION

**BC** Residents

The six-year completion rate is the percent of Grade 8 students who graduate with a BC Certificate of Graduation ("Dogwood") or a BC Adult Graduation Diploma ("Adult Dogwood") within six years from the first time they enrol in Grade 8, adjust for migration in and out of BC The following chart re-calculates the completion rate without the Adult Dogwood recipients.

### SIX-YEAR COMPLETION RATE, ADULT DOGWOOD CONTRIBUTION

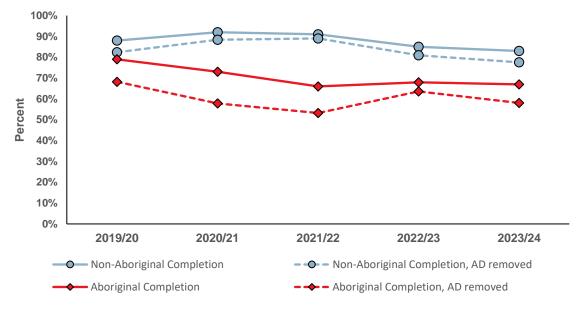
Adult Dogwood recipients are removed from the success count (numerator) only. They are kept in the denominator.

#### **Aboriginal**

#### Non-Aboriginal

	Completion Rate	Adult Dogwood removed	Adjusted Rate	Completion Rate	Adult Dogwood removed	Adjusted Rate
School Year	%	%	%	%	%	%
2019/20	79	-11	68	88	-6	82
2020/21	73	-15	58	92	-4	88
2021/22	66	-13	53	91	-2	89
2022/23	68	-4	64	85	-4	81
2023/24	67	-9	58	83	-5	78

## Six-year Completion Rate - Adult Dogwood Contribution



**Public Board Meeting** 

### **EDUCATION EXPERIENCES OF CHILDREN AND YOUTH IN CARE (CYIC)**

**BC** Residents

In this report, Children and Youth living out of parental home under a legal arrangement refers to a child who has a legal arrangement with the Ministry of Children and Family Development (MCFD) or an Indigenous Child and Family Service Agency (ICFSA). This includes children that are in the custody, care, or guardianship of a director under the Child, Family and Community Service Act or a director of adoption designated under the Adoption Act (In Care), those who have a Youth Agreement or are receiving Youth Services (Youth Services), and those that are under Kinship Care (colloquially known as "Out of Care").

These three groups are combined into an All Legal Groups cohort, which count all students in the individual groups only once regardless of how many arrangements they have in each group.

The CYIC dataset was obtained from the MCFD in the fall of each year and matched with the student achievement data in the Education Data Warehouse. The following numbers are different from the CYIC numbers reported in the MCFD website that include more age groupings and more categories. The MCFD also uses "In Year" instead of "Ever" to report the CYIC data. Please note that there is incomplete data for children who were only identified as CYIC from birth to age 5 (i.e. former CYIC who were never in the care of the MCFD while enrolled in the BC school system). Approximately 60% of CYIC who were only in care from birth to age 5 are captured in this dataset."

MCFD website: https://mcfd.gov.bc.ca/reporting/services/child-protection/permanency-for-children-and-youth/performance-indicators/children-in-care

### **ALL LEGAL GROUPS (EVER)**

	Total	Aboriginal		Non Ab	original
	All Legal Groups	All Legal Groups		All Legal	Groups
School Year	#	#	%	#	%
2018/19	179	141	79	38	21
2019/20	166	139	84	27	16
2020/21	158	131	83	27	17
2021/22	171	141	82	30	18
2022/23	166	135	81	31	19

# ABORIGINAL ALL LEGAL GROUPS (EVER) AS A PERCENT OF ABORIGINAL ENROLMENT

	Aboriginal Total	Abori	ginal
	September	All Legal	Groups
School Year	#	#	%
2018/19	1,338	141	11
2019/20	1,314	139	11
2020/21	1,300	131	10
2021/22	1,323	141	11
2022/23	1,310	135	10

### ALL LEGAL GROUPS (EVER) SIX-YEAR COMPLETION RATE - DOGWOOD ONLY

	Total	1	Aborigina	al Non Aborigina						
	All Legal Groups	Total	Female	Male		Total	Female	Male		
School Year	%	%	%	%		%	%	%		
2018/19	Msk	Msk	Msk	Msk		Msk	Msk	Msk		
2019/20	Msk	Msk	Msk	Msk		Msk	Msk	Msk		
2020/21	Msk	Msk	Msk	Msk		Msk	Msk	0		
2021/22	Msk	Msk	Msk	Msk		0	0	-		
2022/23	Msk	Msk	Msk	Msk		Msk	Msk	Msk		

# ALL LEGAL GROUPS (EVER) ELIGIBLE GRADE 12 GRADUATION RATE

	Total	Aboriginal			No	Non Aboriginal		
	All Legal Groups	Total	Female	Male	Total	Female	Male	
School Year	%	%	%	%	%	%	%	
2018/19	Msk	Msk	Msk	Msk	Msk	Msk	Msk	
2019/20	100	Msk	Msk	Msk	Msk	Msk	Msk	
2020/21	100	Msk	Msk	Msk	Msk	Msk	-	
2021/22	Msk	Msk	Msk	Msk	-	-	-	
2022/23	83	Msk	Msk	Msk	Msk	Msk	Msk	

### STUDENT TRANSITIONS TO BC PUBLIC POST-SECONDARY INSTITUTIONS

BC Residents

In recent years, some BC post-secondary institutions have changed their names and sector designation. Because of these changes, and to ensure consistency over time, each institution is reported under its most recent name and sector designation.

The data structure has been changed to match the reported data used in the Student Transitions Project. The project uses personal education numbers (PENs) to track BC student data across both K-12 and public post-secondary education systems. Includes Grade 12 graduates who received a BC Certificate of Graduation ("Dogwood") only. Data in this page will be masked due to the terms of the Information Sharing Agreement (ISA) in place with the Student Transitions Project.

For more information, please visit the website: https://www2.gov.bc.ca/gov/content/education-training/post-secondary-education/data-research/student-transitions-project

#### **GRADE 12 GRADUATES ENTERING COMMUNITY COLLEGES**

#### **Transition to Community Colleges**

Demographic		Grade 12 Gr	raduates	Imme	diate	1 year	delay	2 year	delay	3+ year	r delay
Group		#	%	#	%	#	%	#	%	#	%
Aboriginal	2018/19	59	100	13	22.0	Msk	Msk	Msk	Msk	Msk	Msk
	2019/20	57	100	Msk	Msk	Msk	Msk	Msk	Msk		
	2020/21	47	100	Msk	Msk	Msk	Msk				
	2021/22	69	100	14	20.3						
Non-Aboriginal	2018/19	144	100	34	23.6	Msk	Msk	Msk	Msk	Msk	Msk
	2019/20	164	100	30	18.3	17	10.4	Msk	Msk		
	2020/21	146	100	28	19.2	13	8.9				
	2021/22	147	100	19	12.9						

#### **GRADE 12 GRADUATES ENTERING INSTITUTES**

#### **Transition to Institutes**

Demographic		Grade 12 Graduates		Immediate		1 year delay		2 year delay		3+ year delay	
Group		#	%	#	%	#	%	#	%	#	%
Aboriginal	2018/19	59	100	Msk	Msk	Msk	Msk	-	-	-	-
	2019/20	57	100	Msk	Msk	Msk	Msk	Msk	Msk		
	2020/21	47	100	Msk	Msk	-	-				
	2021/22	69	100	-	-						
Non-Aboriginal	2018/19	144	100	Msk	Msk	-	-	-	-	-	-
	2019/20	164	100	-	-	Msk	Msk	Msk	Msk		
	2020/21	146	100	Msk	Msk	-	-				
	2021/22	147	100	Msk	Msk						

### STUDENT TRANSITIONS TO BC PUBLIC POST-SECONDARY INSTITUTIONS

**BC** Residents

In recent years, some BC post-secondary institutions have changed their names and sector designation. Because of these changes, and to ensure consistency over time, each institution is reported under its most recent name and sector designation.

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For more information, please visit the website: https://www2.gov.bc.ca/gov/content/education-training/post-secondary-education/data-research/student-transitions-project

#### **GRADE 12 GRADUATES ENTERING RESEARCH-INTENSIVE UNIVERSITIES**

#### **Transition to Research-Intensive Universities**

Demographic		Grade 12 G	raduates	Imme	diate	1 year	delay	2 year	delay	3+ yea	r delay
Group		#	%	#	%	#	%	#	%	#	%
Aboriginal	2018/19	59	100	Msk	Msk	-	-	-	-	-	-
	2019/20	57	100	Msk	Msk	-	-	-	-		
	2020/21	47	100	Msk	Msk	Msk	Msk				
	2021/22	69	100	Msk	Msk						
Non-Aboriginal	2018/19	144	100	13	9.0	Msk	Msk	-	-	-	-
	2019/20	164	100	11	6.7	Msk	Msk	-	-		
	2020/21	146	100	Msk	Msk	-	-				
	2021/22	147	100	12	8.2						

#### **GRADE 12 GRADUATES ENTERING TEACHING-INTENSIVE UNIVERSITIES**

#### **Transition to Teaching-Intensive Universities**

Demographic		Grade 12 Gr	aduates	Imme	Immediate		1 year delay		2 year delay		3+ year delay	
Group		#	%	#	%	#	%	#	%	#	%	
Aboriginal	2018/19	59	100	-	-	-	-	Msk	Msk	-	-	
	2019/20	57	100	Msk	Msk	-	-	Msk	Msk			
	2020/21	47	100	Msk	Msk	-	-					
	2021/22	69	100	Msk	Msk							
Non-Aboriginal	2018/19	144	100	Msk	Msk	Msk	Msk	Msk	Msk	-	-	
	2019/20	164	100	Msk	Msk	Msk	Msk	Msk	Msk			
	2020/21	146	100	Msk	Msk	Msk	Msk					
	2021/22	147	100	Msk	Msk							

#### STUDENT LEARNING SURVEY RESULTS, 2019/20 - 2023/24

The Student Learning Survey is an annual province-wide census. This means that instead of sampling a small percentage, all students in the targeted grades are encouraged to participate. Because it is a census, the survey is representative even at the school level.

Some students do not complete surveys. Overall the response rates are around 75% for elementary grades and around 50% for secondary grades.

Some demographic information is taken from survey questions (e.g. grade level). The Aboriginal ancestry question is skipped by fewer than 1% of respondents, and so results by Aboriginal ancestry are considered to be representative of respondents and of the school population.

The following is a subset of questions from the Student Learning Survey. These questions were selected because they help to provide students' perspectives regarding their sense of belonging. For more information on the provincial Student Learning Survey, please visit: <a href="https://www2.gov.bc.ca/gov/content/education-training/k-12/support/student-learning-survey">https://www2.gov.bc.ca/gov/content/education-training/k-12/support/student-learning-survey</a>

#### **CAVEAT**

With the focus on modernizing learning, there is a pressing need for information about the contexts that determines outcomes. Consequently, the Ministry (working with School Districts and Students), re-designed the survey to focus on learning processes as well as satisfaction. Reflecting this change, the survey has been called the "Student Learning Survey" since 2016/17.

More questions have been added since 2016/17, including new questions related to themes and categories of interest to clients, new open—ended questions, and the survey has been "PENed".

Report users should carefully compare any results after 2016/17 against trends established in earlier years, and consider the change of 2016/17 results if they differ greatly from established trends.

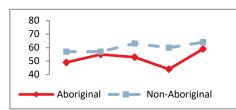
The suspension of in-class instruction from mid-March to the end of May 2020 under the direction of the Provincial Health Officer in response to the COVID-19 pandemic resulted in a reduced number of respondents for the 2019/20 Student Learning Survey administration.

#### STUDENT LEARNING SURVEY RESULTS, GRADE 3/4

#### **Aboriginal**

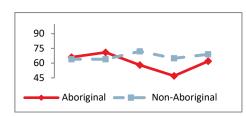
#### Non-Aboriginal

#### Do you like school?



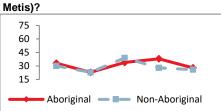
	Gr 4 Respondents	All of the time or many times		Gr 4 Respondents		All of the time or many times	
School Year	#	#	%	#	#	%	
2019/20	61	30	49	110	63	57	
2020/21	76	42	55	142	81	57	
2021/22	77	41	53	129	81	63	
2022/23	79	35	44	176	106	60	
2023/24	69	41	59	170	109	64	

#### Do adults in the school treat all students fairly?



	Gr 4 Respondents	All of the time or many times		Gr 4 Respondents	All of the many ti	
School Year	#	#	%	#	#	%
2019/20	61	40	66	110	70	64
2020/21	76	54	71	143	91	64
2021/22	79	46	58	131	94	72
2022/23	76	36	47	178	115	65
2023/24	68	42	62	169	117	69

Are you learning about First Peoples at school?/ At school, are you learning about Indigenous Peoples (First Nations, Inuit,



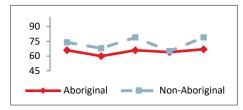
	Gr 4 Respondents	All of the time or many times		Gr 4 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	60	20	33	109	33	30
2020/21	75	17	23	136	31	23
2021/22	77	26	34	130	51	39
2022/23	77	29	38	177	50	28
2023/24	68	19	28	168	44	26

#### STUDENT LEARNING SURVEY RESULTS, GRADE 3/4 continued

#### **Aboriginal**

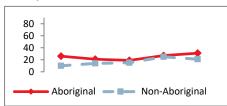
#### Non-Aboriginal

#### Do you feel safe at school?



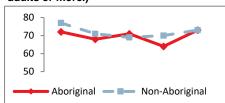
	Gr 4 Respondents	All of the time or many times		Gr 4 Respondents	All of the many ti	
School Year	#	#	%	#	#	%
2019/20	53	35	66	115	85	74
2020/21	72	43	60	146	99	68
2021/22	73	48	66	133	105	79
2022/23	72	46	64	182	118	65
2023/24	66	44	67	174	138	79

#### Have you ever felt bullied at school?



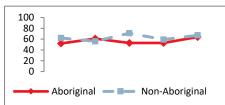
	Gr 4 Respondents	All of the time or many times		Gr 4 Respondents		All of the time or many times	
School Year	#	#	%	#	#	%	
2019/20	54	14	26	114	11	10	
2020/21	71	15	21	144	20	14	
2021/22	72	14	19	133	20	15	
2022/23	71	19	27	183	45	25	
2023/24	62	19	31	170	36	21	

# How many adults do you think care about you at your school? (Percentage responding 2 adults or more.)



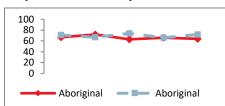
	Gr 4 Respondents	Two adults or more		Gr 4 Respondents		Two adults or more	
School Year	#	#	%	#	#	%	
2019/20 2020/21 2021/22	61 73 78	44 50 55	72 68 71	108 142 128	83 101 88	77 71 69	
2022/23	76	49	64	178	125	70	
2023/24	67	49	73	171	125	73	

#### I am happy at my school.



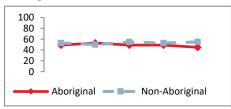
	Gr 4 Respondents	All of the time or many times		Gr 4 Respondents	All of the many ti	
School Year	#	#	%	#	#	%
2019/20	60	31	52	109	68	62
2020/21	74	45	61	140	79	56
2021/22	79	42	53	128	91	71
2022/23	75	40	53	176	103	59
2023/24	67	43	64	168	112	67

#### Do you feel welcome at your school?



	Gr 4 Respondents	All of the time or many times		Gr 4 Respondents		All of the time or many times	
School Year	#	#	%	#	#	%	
2019/20	60	40	67	109	77	71	
2020/21	74	53	72	141	94	67	
2021/22	78	49	63	131	97	74	
2022/23	76	50	66	178	117	66	
2023/24	67	43	64	169	121	72	

### Is school a place where you feel like you belong?



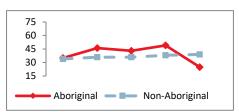
	Gr 4 Respondents	All of the time or many times		Gr 4 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	61	30	49	108	57	53
2020/21	73	39	53	142	71	50
2021/22	78	38	49	128	70	55
2022/23	76	37	49	178	94	53
2023/24	66	30	45	170	93	55

#### STUDENT LEARNING SURVEY RESULTS, GRADE 7

#### **Aboriginal**

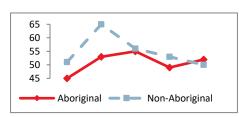
#### Non-Aboriginal

#### Do you like school?



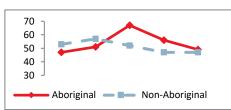
	Gr 7 Respondents	All of the time or many times		Gr 7 Respondents	All of the time or many times	
chool Year	#	#	%	#	#	%
2019/20	54	19	35	133	45	34
2020/21	78	36	46	135	49	36
2021/22	67	29	43	107	38	36
2022/23	77	38	49	139	53	38
2023/24	89	22	25	170	67	39

#### Do adults in the school treat all students fairly?



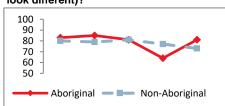
	Respondents	All of the time or many times		Respondents	All of the time or many times	
School Year	#	#	%	#	#	%
2019/20	55	25	45	134	68	51
2020/21	78	41	53	136	89	65
2021/22	66	36	55	110	62	56
2022/23	77	38	49	139	74	53
2023/24	89	46	52	170	85	50

### How many teachers help you with your schoolwork when you need it?



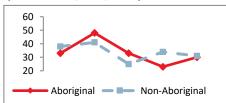
	Gr 7 Respondents	Two teachers or more		Gr 7 Respondents	Two teachers or more	
School Year	#	#	м %	#	#	%
				••		
2019/20	55 78	26 40	47 51	135 135	71 77	53 57
2020/21 2021/22	76 66	40 44	67	108	56	57 52
2022/23	77	43	56	139	65	47
2023/24	88	43	49	172	81	47
				• • =	٠.	• •

# At school, do you respect people who are different from you (for example, think, act, or look different)?



	Gr 7 Respondents	All of the time or many times		Gr 7 Respondents	All of the many ti	
School Year	#	#	%	#	#	%
2019/20	52	43	83	133	107	80
2020/21	78	66	85	134	106	79
2021/22	63	51	81	109	88	81
2022/23	75	48	64	136	105	77
2023/24	88	71	81	169	124	73

#### At school, are you being taught about Aboriginal peoples in Canada?/ At school, are you being taught about Indigenous Peoples (First Nations, Inuit, Metis) in Canada?



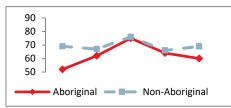
	Gr 7 Respondents	All of the time or many times		Gr 7 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	55	18	33	133	50	38
2020/21	79	38	48	135	55	41
2021/22	64	21	33	108	27	25
2022/23	78	18	23	137	46	34
2023/24	88	26	30	170	52	31

#### STUDENT LEARNING SURVEY RESULTS, GRADE 7 continued

#### **Aboriginal**

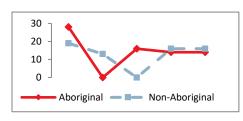
#### **Non-Aboriginal**

#### Do you feel safe at school?



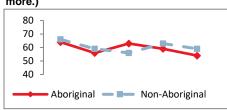
	Gr / Respondents	All of the time or many times		Gr / Respondents	All of the many ti	
School Year	#	#	%	#	#	%
2019/20	50	26	52	137	94	69
2020/21	74	46	62	140	94	67
2021/22	60	45	75	115	87	76
2022/23	69	44	64	145	95	66
2023/24	84	50	60	175	120	69

### At school, are you bullied, teased, or picked on?/ Have you ever felt bullied at school?



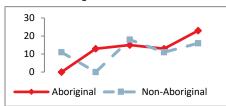
	Gr 7 Respondents	All of the time or many times		Gr 7 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	50	14	28	139	27	19
2020/21	73	Msk	Msk	138	18	13
2021/22	61	10	16	115	Msk	Msk
2022/23	69	10	14	146	23	16
2023/24	84	12	14	175	28	16

# How many adults at your school care about you? (Percentage responding 2 adults or more.)



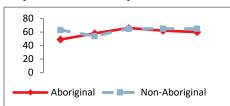
	Gr 7 Respondents		dults or ore	Gr 7 Respondents	Two adu mor	
School Year	#	#	%	#	#	%
2019/20	55	35	64	135	89	66
2020/21	78	44	56	135	80	59
2021/22	67	42	63	110	62	56
2022/23	78	46	59	138	87	63
2023/24	89	48	54	170	100	59

#### I would like to go to a different school.



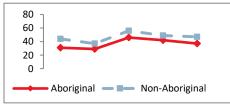
Gr 7 All of the time or Gr 7 All of the Respondents many times Respondents many	
School Year # # % # #	%
2019/20 55 Msk Msk 133 15	11
2020/21 78 10 13 134 Msk	Msk
2021/22 67 10 15 108 19	18
2022/23 77 10 13 138 15	11
2023/24 87 20 23 171 27	16

#### Do you feel welcome at your school?



	Gr 7 Respondents	All of the time or many times		Gr 7 Respondents	All of the time or many times	
School Year	#	#	%	#	#	%
2019/20	55	27	49	133	84	63
2020/21	78	45	58	135	73	54
2021/22	67	44	66	110	72	65
2022/23	78	48	62	138	90	65
2023/24	89	53	60	171	112	65

### Is school a place where you feel like you belong?



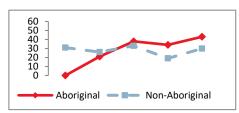
	Gr 7 Respondents	All of the time or many times		Gr 7 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	55	17	31	133	59	44
2020/21	78	23	29	134	50	37
2021/22	67	31	46	108	60	56
2022/23	78	33	42	138	68	49
2023/24	89	33	37	171	80	47

#### STUDENT LEARNING SURVEY RESULTS, GRADE 10

#### **Aboriginal**

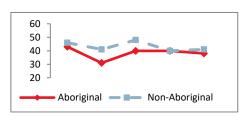
#### Non-Aboriginal

#### Do you like school?



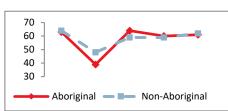
	Gr 10 Respondents	All of the time or many times		Gr 10 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	44	Msk	Msk	45	14	31
2020/21	76	16	21	117	31	26
2021/22	52	20	38	88	29	33
2022/23	50	17	34	124	24	19
2023/24	44	19	43	114	34	30

#### Do adults in the school treat all students fairly?



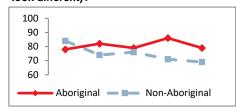
Gr 10 Respondents	All of the time or many times		Gr 10 Respondents	All of the time or many times	
#	#	%	#	#	%
42	18	43	46	21	46
77	24	31	116	47	41
53	21	40	88	42	48
50	20	40	124	50	40
45	17	38	113	46	41
	Respondents # 42 77 53 50	Respondents # # 42 18 77 24 53 21 50 20	Respondents # %  42 18 43  77 24 31  53 21 40  50 20 40	Respondents       #     #     %     #       42     18     43     46       77     24     31     116       53     21     40     88       50     20     40     124	Respondents         many times         Respondents         many times           #         #         %         #         #           42         18         43         46         21           77         24         31         116         47           53         21         40         88         42           50         20         40         124         50

### How many teachers help you with your schoolwork when you need it?



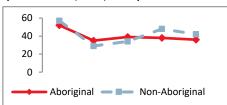
Gr 10	Two teachers or		Gr 10	Two teachers or	
Respondents	mo	ore	Respondents	moi	re
#	#	%	#	#	%
43	27	63	44	28	64
75	29	39	107	51	48
53	34	64	88	52	59
47	28	60	122	72	59
44	27	61	112	69	62
	Respondents # 43 75 53 47	Respondents # # 43 27 75 29 53 34 47 28	Respondents # %  43 27 63  75 29 39  53 34 64  47 28 60	Respondents         more         Respondents           #         #         %         #           43         27         63         44           75         29         39         107           53         34         64         88           47         28         60         122	Respondents         more         Respondents         more           #         #         %         #         #           43         27         63         44         28           75         29         39         107         51           53         34         64         88         52           47         28         60         122         72

# At school, do you respect people who are different from you (for example, think, act, or look different)?



	Gr 10 Respondents	All of the time or many times		Gr 10 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	40	31	78	43	36	84
2020/21	73	60	82	110	81	74
2021/22	52	41	79	86	65	76
2022/23	44	38	86	117	83	71
2023/24	42	33	79	108	75	69

#### At school, are you being taught about Aboriginal peoples in Canada?/ At school, are you being taught about Indigenous Peoples (First Nations, Inuit, Metis) in Canada?



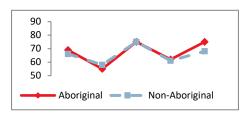
	Gr 10 Respondents		e time or times	Gr 10 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	42	22	52	44	25	57
2020/21	75	26	35	111	32	29
2021/22	51	20	39	87	30	34
2022/23	45	17	38	122	58	48
2023/24	44	16	36	112	47	42

#### STUDENT LEARNING SURVEY RESULTS, GRADE 10 continued

#### **Aboriginal**

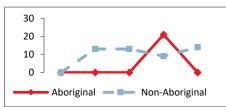
#### Non-Aboriginal

#### Do you feel safe at school?



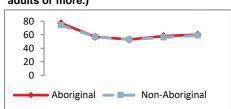
	Gr 10 Respondents		e time or times	Gr 10 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	42	29	69	47	31	66
2020/21	76	42	55	112	65	58
2021/22	51	38	75	89	67	75
2022/23	47	29	62	122	74	61
2023/24	44	33	75	114	77	68

### At school, are you bullied, teased, or picked on?/ Have you ever felt bullied at school?



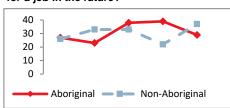
Gr 10 All of the time or Gr 10 Respondents many times Respondents	All of the time or many times
School Year # # % #	# %
2019/20 41 Msk Msk 46	Msk Msk
2020/21 75 Msk Msk 113	15 13
2021/22 51 Msk Msk 90	12 13
2022/23 47 10 21 123	11 9
2023/24 44 Msk Msk 115	16 14

# How many adults at your school care about you?/ At your school, how many adults do you feel care about you? (Percentage responding 2 adults or more.)



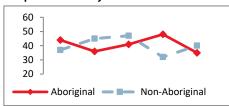
	Gr 10 Respondents		dults or ore	Gr 10 Respondents	Two add	
School Year	#	#	%	#	#	%
2019/20	43	33	77	46	34	74
2020/21	77	44	57	117	67	57
2021/22	53	28	53	86	46	53
2022/23	50	29	58	123	69	56
2023/24	45	27	60	113	67	59

### Are you satisfied that school is preparing you for a job in the future?



	Gr 10 Respondents		e time or times	Gr 10 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	41	11	27	43	11	26
2020/21	73	17	23	109	36	33
2021/22	50	19	38	86	28	33
2022/23	46	18	39	118	26	22
2023/24	42	12	29	110	41	37

### Are you satisfied that school is preparing you for post-secondary education?



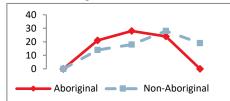
	Gr 10 Respondents		e time or times	Gr 10 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	41	18	44	43	16	37
2020/21	73	26	36	110	50	45
2021/22	49	20	41	86	40	47
2022/23	44	21	48	117	37	32
2023/24	43	15	35	109	44	40

#### STUDENT LEARNING SURVEY RESULTS, GRADE 10 continued

#### **Aboriginal**

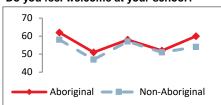
#### Non-Aboriginal

#### I would like to go to a different school.



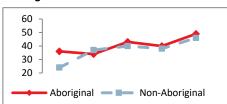
	Gr 10 Respondents		e time or times	Gr 10 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	43	Msk	Msk	45	Msk	Msk
2020/21	77	16	21	117	16	14
2021/22	53	15	28	87	16	18
2022/23	50	12	24	123	34	28
2023/24	45	Msk	Msk	112	21	19

#### Do you feel welcome at your school?



	Gr 10 Respondents		e time or times	Gr 10 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	42	26	62	45	26	58
2020/21	76	39	51	115	54	47
2021/22	53	31	58	88	50	57
2022/23	50	26	52	123	63	51
2023/24	45	27	60	113	61	54

### Is school a place where you feel like you belong?



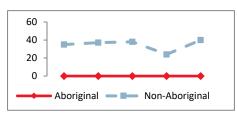
	Gr 10 Respondents		e time or times	Gr 10 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	44	16	36	46	11	24
2020/21	77	26	34	114	42	37
2021/22	53	23	43	88	35	40
2022/23	50	20	40	124	47	38
2023/24	45	22	49	112	52	46

#### STUDENT LEARNING SURVEY RESULTS, GRADE 12

#### **Aboriginal**

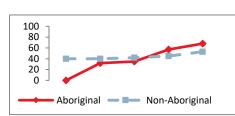
#### Non-Aboriginal

#### Do you like school?



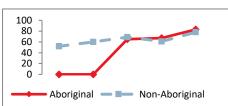
	Gr 12 Respondents		e time or times	Gr 12 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	15	Msk	Msk	51	18	35
2020/21	31	Msk	Msk	82	30	37
2021/22	31	Msk	Msk	52	20	38
2022/23	28	Msk	Msk	41	10	24
2023/24	19	Msk	Msk	48	19	40

#### Do adults in the school treat all students fairly?



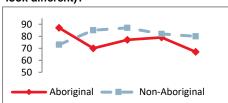
	Respondents		e time or times	Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	15	Msk	Msk	50	20	40
2020/21	31	10	32	82	33	40
2021/22	31	11	35	53	22	42
2022/23	28	16	57	42	19	45
2023/24	19	13	68	47	25	53

### How many teachers help you with your schoolwork when you need it?



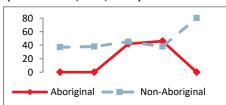
	Gr 12 Respondents		chers or ore	Gr 12 Respondents	Two tead moi	
School Year	#	#	%	#	#	%
2019/20	15	Msk	Msk	50	26	52
2020/21	29	Msk	Msk	82	49	60
2021/22	31	20	65	52	36	69
2022/23	27	18	67	41	25	61
2023/24	18	15	83	46	36	78

# At school, do you respect people who are different from you (for example, think, act, or look different)?



	Gr 12 Respondents		e time or times	Gr 12 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	15	13	87	52	38	73
2020/21	30	21	70	81	69	85
2021/22	30	23	77	52	45	87
2022/23	24	19	79	39	32	82
2023/24	15	10	67	41	33	80

#### At school, are you being taught about Aboriginal peoples in Canada?/ At school, are you being taught about Indigenous Peoples (First Nations, Inuit, Metis) in Canada?



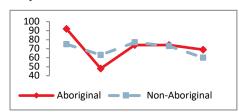
	Gr 12 Respondents		e time or times	Gr 12 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	15	Msk	Msk	52	19	37
2020/21	30	Msk	Msk	82	31	38
2021/22	31	13	42	53	24	45
2022/23	26	12	46	40	15	38
2023/24	18	Msk	Msk	46	37	80

#### STUDENT LEARNING SURVEY RESULTS, GRADE 12 continued

#### **Aboriginal**

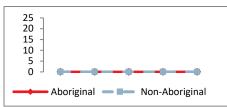
#### Non-Aboriginal

#### Do you feel safe at school?



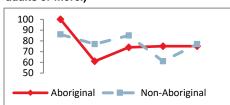
	Gr 12 Respondents		e time or times	Gr 12 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	13	12	92	52	39	75
2020/21	29	14	48	83	52	63
2021/22	31	23	74	53	41	77
2022/23	27	20	74	41	30	73
2023/24	16	11	69	47	28	60

### At school, are you bullied, teased, or picked on?/ Have you ever felt bullied at school?



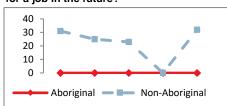
	Gr 12 Respondents		e time or times	Gr 12 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	15	Msk	Msk	52	Msk	Msk
2020/21	29	Msk	Msk	81	Msk	Msk
2021/22	31	Msk	Msk	53	Msk	Msk
2022/23	27	Msk	Msk	41	Msk	Msk
2023/24	17	Msk	Msk	47	Msk	Msk

How many adults at your school care about you?/ At your school, how many adults do you feel care about you? (Percentage responding 2 adults or more.)



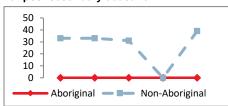
	Respondents		dults or ore	Respondents	Two add moi	
School Year	#	#	%	#	#	%
2019/20	15	15	100	51	44	86
2020/21	31	19	61	82	63	77
2021/22	31	23	74	53	45	85
2022/23	28	21	75	41	25	61
2023/24	20	15	75	48	37	77

### Are you satisfied that school is preparing you for a job in the future?



	Gr 12 Respondents		e time or times	Gr 12 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	15	Msk	Msk	52	16	31
2020/21	30	Msk	Msk	80	20	25
2021/22	31	Msk	Msk	52	12	23
2022/23	26	Msk	Msk	38	Msk	Msk
2023/24	15	Msk	Msk	41	13	32

### Are you satisfied that school is preparing you for post-secondary education?



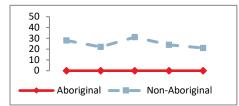
	Gr 12 Respondents		e time or times	Gr 12 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	15	Msk	Msk	52	17	33
2020/21	30	Msk	Msk	81	27	33
2021/22	31	Msk	Msk	52	16	31
2022/23	26	Msk	Msk	39	Msk	Msk
2023/24	15	Msk	Msk	41	16	39

#### STUDENT LEARNING SURVEY RESULTS, GRADE 12 continued

#### **Aboriginal**

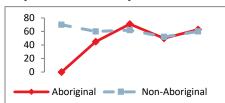
#### Non-Aboriginal

#### I would like to go to a different school.



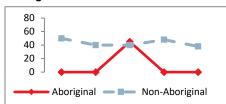
	Gr 12 Respondents	All of the time or many times		Gr 12 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	15	Msk	Msk	50	14	28
2020/21	30	Msk	Msk	81	18	22
2021/22	30	Msk	Msk	52	16	31
2022/23	28	Msk	Msk	42	10	24
2023/24	20	Msk	Msk	48	10	21

#### Do you feel welcome at your school?



	Gr 12 Respondents		e time or times	Gr 12 Respondents	All of the many t	
School Year	#	#	%	#	#	%
2019/20	15	Msk	Msk	50	35	70
2020/21	31	14	45	82	49	60
2021/22	31	22	71	53	33	62
2022/23	28	14	50	42	22	52
2023/24	19	12	63	48	29	60

### Is school a place where you feel like you belong?



	Gr 12 Respondents		e time or times	Gr 12 Respondents	All of the many to	
School Year	#	#	%	#	#	%
2019/20	15	Msk	Msk	52	26	50
2020/21	30	Msk	Msk	81	32	40
2021/22	31	14	45	52	21	40
2022/23	27	Msk	Msk	42	20	48
2023/24	20	Msk	Msk	47	18	38

#### **GLOSSARY**

GLOSSARY ITEM	DEFINITION
Aboriginal Student	A student who has self-identified as being of Aboriginal ancestry (First Nations: Status and Non-Status, Métis and Inuit). Aboriginal ancestry and Status Indian living on reserve is indicated on the Student Data Collection Form 1701. For data collection purposes a student identified as Aboriginal will be considered Aboriginal from the 2003/04 school year forward. Status Indians are Aboriginal people who meet the requirements of the Indian Act and who are registered under the Act.
Alternate Programs	Programs that meet the special requirements of students who may be unable to adjust to the requirements of regular schools (for example timetables, schedules, or traditional classroom environment). Programs must be offered in separate facilities.
Children and Youth in care	Children and Youth living out of parental home under a legal arrangement refers to a child who has a legal arrangement with the Ministry of Children and Family Development (MCFD) or an Indigenous Child and Family Service Agency (ICFSA). This includes children that are in the custody, care, or guardianship of a director under the Child, Family and Community Service Act or a director of adoption designated under the Adoption Act (In Care), those who have a Youth Agreement or are receiving Youth Services (Youth Services), and those that are under Kinship Care (colloquially known as "Out of Care").
Course Mark	The result achieved by student, as assigned by the teacher at the school level, in a particular course.
Eligible Grade 12 Graduation Rate	The proportion of eligible-to-graduate Grade 12 students who graduated in that school year. Eligible to graduate reporting only includes Dogwood (BC Secondary Graduation Diploma), and does not include Adult Dogwood (BC Adult Graduation Diploma) or Evergreen (BC School Completion Certificate).
Enrolment	A record of a student, reported to the Ministry, entering into an educational program offered by a BC Board of Education, Francophone Education Authority or BC Certified Independent Schools (including Offshore Schools). A student may be recorded and counted as an enrolment in more than one school. Enrolment counts include the records of all adults and school-age persons who are enrolled in the BC K-12 system. Registered homeschooled children are not considered an enrolment.
Graduation	A Certificate of Graduation is awarded by the Ministry of Education and Child Care upon successful completion of the BC Provincial Graduation Requirements.
Headcount	A count of unique individuals, rather than enrolments.
Hyphen	A hyphen (-) is used in two situations:  1. The data are not available (for example, the Foundation Skills Assessment report provides information on a range of years that may include years "in the future"), so a hyphen is used.  2. The data describe an outcome (such as a percent or rate) where the underlying number of students or enrolments is zero (0). For example, consider a Grade 12 class that has no students enrolled in an ELL program. When reporting the percent of Grade 12 ELL students who achieved a C+ or better in math, it is not appropriate to report any math outcomes for ELL students, so a hyphen is used.
Msk	Abbreviation for Mask, which indicates that the information has been suppressed to protect personal information. The Ministry Masking Policy is intended to prevent the possibility of associating statistical data with an identifiable individual. To protect the privacy of individuals, very small population numbers must be suppressed (masked) when the Ministry reports or otherwise publicly releases aggregated data. For more information please refer to: <a href="https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/legislation-policy/public-schools/protection-of-personal-information-when-reporting-on-small-populations">https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/legislation-policy/public-schools/protection-of-personal-information-when-reporting-on-small-populations</a>
Off-Reserve Aboriginal Student	Includes only Aboriginal students who live off a reserve and attend a BC public school.

On-Reserve Aboriginal Student	Includes only Aboriginal students who live on a reserve and attend a BC public school.
Participant (Foundation Skills Assessment)	A student who responded meaningfully to at least one question in the assessment.
Participation Rate (Foundation Skills Assessment)	The number of students who responded to at least one question in the assessment, divided by the total number of students in that grade.
Participation Rate (Graduation Assessment)	Denominator: All grade 10 or 12 enrolments without early writers and repeaters who took assessments in previous year(s) of grade 10 or 12 (these early writers and repeaters already fulfilled the requirement of taking assessment so they are excluded from the expected count). Numerator: Count of students from the denominator who took the assessment in a specific school year.
Performance (Foundation Skills Assessment)	In 2017/18, the FSA categorization language evolved to reflect proficiency levels, and to be descriptive and strengths-based. The new levels are:  • Emerging - students demonstrate an initial understanding of the concepts and competencies relevant to the expected learning  • On Track - students demonstrate a partial understanding of the concepts and competencies relevant to the expected learning  • Extending - students demonstrate a sophisticated understanding of the concepts and competencies relevant to the expected learning
Performance (Graduation Assessment)	Provincial graduation assessments use a four-level proficiency levels for reporting student achievement results:  • Emerging - students demonstrate an initial understanding of the concepts and competencies relevant to the expected learning  • Developing - students demonstrate a partial understanding of the concepts and competencies relevant to the expected learning  • Proficient - students demonstrate a complete understanding of the concepts and competencies relevant to the expected learning  • Extending - students demonstrate a sophisticated understanding of the concepts and competencies relevant to the expected learning  Denominator: Include all students who took the assessment in a school year regardless of their grades. (Please note that the denominator of the Participation Rate and the Performance Indicators are extracted from different cohorts).
Public School	A body of students, teachers, other staff, and facilities organized as a unit for educational purposes under the supervision of an administrative officer and administered by a district school board of education. Types of public schools include Standard Schools, Short-term and Long-term Provincial Resource Programs, Youth Custody, Continuing Education Centres, Alternate Programs and Online Learning Programs.
Resident (student)	Resident students are those for which the Ministry of Education and Child Care will provide operating grant funding to boards of education or eligible independent schools. The ministry provides operating grant funding for:  • Children who, along with their guardian(s), are ordinarily resident in British Columbia  • Children who are deemed ordinarily resident in BC under the School Regulation  • Other children who meet criteria set out in the Eligibility of Students for Operating Grant Funding policy
School District	A geographic area in British Columbia constituted as a district under the School Act. There are currently 59 school districts and one Francophone Education Authority.
School Year	The school year includes a portion of two regular calendar years. It is the 12-month period commencing on July 1 and ending the following June 30.

Six-year Completion Rate	The proportion of students who graduate, with a BC Certificate of Graduation ("Dogwood") or BC Adult Graduation Diploma ("Adult Dogwood"), within six years from the first time they enrol in Grade 8, adjusted for migration in and out of British Columbia. A six-year rate provides students with an additional year beyond the five years required to move through Grades 8-12.  Six-year completion rates are not produced at the school level, as outmigration adjustments (to account for students leaving the province) cannot be estimated from Ministry data. The district in which a student last attended school in Years 1 through 6 is assigned to the district cohort from which the Six-year Completion Rate is determined.  In this report, when the six-year rate is reported, numbers for prior school years are not updated. When the six-year rate is reported with the seven- and eight-year rates, numbers for prior school years are updated.
Students with Disabilities or Diverse Abilities (Selected Designations)	Selected designations include the following:  • Sensory Disabilities (Categories E and F)  • Learning Disabilities (Category Q)  • Behaviour Disabilities (Categories H and R)
Students with Disabilities or Diverse Abilities	Category A – Physically Dependent Category B – Deafblind Category C – Moderate to Profound Intellectual Disability Category D – Physical Disability / Chronic Health Impairment Category E – Visual Impairment Category F – Deaf or Hard of Hearing Category G – Autism Spectrum Disorder Category H – Intensive Behaviour Interventions / Serious Mental Illness Category K – Mild Intellectual Disability Category P – Gifted Category Q – Learning Disability (formerly Category J) Category R – Moderate Behaviour Support / Mental Illness (formerly Categories M and N)
Student	A person, of any age, who is reported by a BC Board of Education, Francophone Education Authority or BC-certified Independent school (including offshore schools), as enrolling in and receiving educational services.
Student Cohort	A group of students who share particular characteristics and who are tracked over a period of time.



March 12, 2025

To: Board of Education of School District No. 59 (PRS)

**Re: BCPSEA Pre-Employment Hiring Incentives for SD59-2025** 

BCPSEA has reviewed school district applications for Round 3 hiring incentives, which are funded by the Ministry of Education and Child Care as part of initiatives under the K-12 Workforce Plan. These incentives are available for new hire employees that commence employment April 1, 2025, or later.

School District No. 59 (Peace River South) has been approved to offer the following Round 3 hiring incentives for enrolling teacher positions:

- 5x Teacher for \$10,000 (Tier 1) available for Tumbler Ridge
- 2x Teacher for \$10,000 (Tier 1) available for Chetwynd

Incentive amounts for positions that are not full-time (<1.0 FTE) must be pro-rated. Applicants can come from anywhere but must be teachers certified to teach in BC or eligible to become certified. The incentives are for new hires only (cannot be retroactively applied).

Christy Fennell Superintendent



March 12, 2025

To: Board of Education of SD59

From: Jan Proulx, Director of Instruction

Agenda Item: Proposed 2025-26 School Calendar

The draft school calendar was circulated for feedback. The consultation period allowed for the public to provide input on the school calendar before it is adopted and submitted to the Ministry of Education by March 31, 2025.

In total, there was feedback from 2 people. The feedback commented on the scheduling of the parent-teacher interviews. After reviewing the feedback and seeking some additional information, no revisions were made to the calendar.

I recommend the proposed 2025-26 School Calendar be adopted as presented.

Jan Proulx
Director of Instruction

#### SD59 CALENDAR FOR 2025/2026 DRAFT

	July-25								
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
		1	2	3	4	5			
		Canada							
		Day							
		STAT	Break	Break	Break				
6	7	8	9	10	11	12			
	Break	Break	Break	Break	Break				
13	14	15	16	17	18	19			
	Break	Break	Break	Break	Break				
20	21	22	23	24	25	26			
	Break	Break	Break	Break	Break				
27	28	29	30	31					
	Break	Break	Break	Break					

	A 2F									
			gust-2							
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
					1	2				
					Break					
3	4	5	6	7	<u>вгеак</u> 8	9				
	BC Day	_								
	STAT	Break	Break	Break	Break					
10	11	12	13	14	15	16				
17	Break 18	Break 19	Break 20	Break 21	Break 22	23				
17	10	19	20	21	22	23				
	Break	Break	Break	Break	Break					
24	25	26	27	28	29	30				
	Break	Break	Break	Break	Break					
31										

	September-25									
Sunday	Monday	Tuesday	Wednesday		Friday	Saturday				
	Labour Day STAT	2 NID Curriculum Implemen- tation District	First Day for Students Start 2h late End 1h early	4	5	6				
7	8	9	10	11	12	13				
14	15	16	17	18	19	20				
21	22	23	24	25	26	27				
28	29	30 National Day for Truth and Reconciliation STAT			19 Instruction Days	al				

	October-25								
Sunday	Monday	Tuesday	Wednesday		Friday	Saturday			
			1	2	3	4			
5	6	7	8	9	10	11			
12	Thanksgiving STAT	14	15	16	17	18			
19	20	21	22	23	24	25			
26	NID Pro-D Conference	NID Pro-D Conference/ District	29	30	31				
					20 Instruction Days	al			

		Nov	ember	-25		
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	End of Quarter Secondary Schools	8
9	10	Remembrance Day	12	13	14	15
16	17	18	Early Dismissal	Early Dismissal	21	22
23	24	25	26	27	NID Pro-D School	29
30					18 Instruction Days	al

December-25								
Sunday	Monday	Monday Tuesday Wednesday Thursday Friday Saturday						
	1	2	3	4	End of Term 1 Elementary Schools	6		
7	8	9	10	11	12	13		
14	15	16		18	19	20		
21	22 Winte	r Break	24	Christmas Day	Boxing Day	27		
	Break	Break	Break	STAT	STAT			
28	29 30 Winter Break		31		15 Instruction	al		
	Break	Break	Break		Days			

LEGEN	LEGEND							
13 Stat	Statutory or General Holidays							
61 Break	Break Days (Winter,Spring or Summer)							
8 NID	Non-Instructional Days (Prof Dev or Admin)							

0 NIS	Not-In-Session Day (No School Activities)
179	Instructional Days

#### SD59 CALENDAR FOR 2025/2026 DRAFT

	January-26									
Cundau	Sunday Monday Tuesday Wednesday Thursday Friday Saturday									
Sunday		·	wednesday	New Year's Day STAT	2 Break	3				
4	Schools Reopen	6	7	8	9	10				
11	12	13	14	15	16	17				
18	19	20	21	22	23	24				
25	26	27	28	End of Semester 1 Secondary Schools	NID Pro-D School	31				
					19 Instruction Days	al				

	February-26								
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
	2 Beginning of Semester 2 Secondary Schools		4	5	6	7			
8	9	10	11	12	13	14			
15	Family Day STAT	17	18	19	20	21			
22	23	24	Early Dismissal	Early Dismissal	27	28			
					19 Instruction Days	al			

				_						
	March-26									
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
1	2	3	4	5	6	7				
8	9	10	11	12	End of Term 2 Elementary Schools	14				
15	16 Break	17 Break	18 Spring Brea Break	lk Break	20 Break	21				
22	23	24	25 Spring Brea		27	28				
29	Break 30	Break 31	Break	Break	Break					
29	Schools Reopen	31			12 Instruction Days	al				

		Α	pril-26	;		
Sunday	Monday	Tuesday	Wednesday		Friday	Saturday
			1	2	Good Friday STAT	4
Easter Sunday	Easter Monday	7	8		10	11
12	13	14	15	16	End of Quarter Secondary Schools	18
19	20	21	22	23	24	25
26	27	28	29	30		
					20 Instruction Days	al

r				$\leftarrow$		
		l	May-26	5		
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					NID Truth and teconciliatio	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	Victoria Day	19	20	21	22	23
24	25	26	27	28	29	30
31					19 Instruction Days	al

		J	une-26	5		
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	NID Pro-D School	2	3		-	6
7	8	9	10	11	12	13
14	15	16	17			20
21	22	23	24	Last Day of Classes	NID Year End Admin Day	27
28	29 Break	30 Break			18 Instruction Days	al

LEGEN	ID
13 Stat	Statutory or General Holidays
61 Break	Break Days (Winter,Spring or Summer)
8 NID	Non-Instructional Days (Prof Dev or Admin)

0 NIS	Not-In-Session Day (No School Activities)
179	Instructional Days

#### School District 59 Calendar 2025/2026 DRAFT

Tuesday, September 2 Non-Instructional Day: Curriculum Implementation Day

Wednesday, September 3 First Day for Students (arrival 2 hours late, dismissal 1 hour early)

Tuesday, September 30 National Day for Truth And Reconciliation STAT

Monday, October 13 Thanksgiving Day STAT

Mon & Tues, Oct. 27 & 28 Non-Instructional Days: Professional Development (Conference/District)

Tuesday, November 11 Remembrance Day STAT

Wed & Thurs, Nov 19 & 20 Early Dismissal (1h) for Parent Interviews

Friday, November 28 Non-Instructional Day: Professional Development (School)

Dec 22 to Jan 2 Winter Break (Collective Agreement language - Winter Break

starts on the Monday directly preceding Boxing Day)

Monday, January 5 Schools Reopen

Friday, January 30 Non-Instructional Day: Professional Development (School)

Monday, February 16 Family Day STAT

Wed & Thurs, Feb 25 & 26 Early Dismissal (1h) for Parent Interviews

March 16 to March 27 Spring Break (Collective Agreement language - Spring Break

starts on the third Monday in March)

Monday, March 30 Schools Reopen

Friday, April 3 Good Friday STAT

Monday, April 6 Easter Monday STAT

Friday, May 1 Non-Instructional Day: Truth and Reconciliation

Monday, May 18 Victoria Day STAT

Monday, June 1 Non-Instructional Day: Professional Development (School)

Thursday, June 25 Last Day of Attendance for Students

Friday, June 26 Non-Instructional Day: Year End Administrative Day

#### **Notes**

**Kindergarten -** required hours of instruction 853 minimum to allow for gradual entry in September **Elementary** - required hours of instruction 878 minimum required 4 hours 55 minutes per day **Secondary** - required hours of instruction 952 minimum required 5 hours 20 minutes per day Total Instructional Days: 179

#### **Elementary Terms**

Term 1 Sept 3 to Dec 5 (62 instructional days)
Term 2 Dec 8 to Mar 13 (58 instructional days)
Term 3 Mar 30 to June 25 (59 instructional days)

Secondary Semesters

Semester 1 Sept 3 to Jan 29 (91 instructional days) Semester 2 Feb 2 to June 25 (88 instructional days)

Public Board Meeting March 12, 2025 Page 91



March 12, 2025

**Board of Education** 

#### RE: 2024-2025 Amended Annual Budget - Amendment 1

This report provides an update on three material changes in the budget since the bylaw reading on February 19, 2025 that warrant an amended bylaw reading for the 2024-2025 amended budget.

#### 1. <u>Literacy Professional Learning Grant</u>

The \$238,867 grant announced February 5 was budgeted in operating revenue and operating services in the February 12 version of the budget. Since that time, Ministry instruction is to record as a special purpose grant. Because the grant is intended to be spent by June 2027, the 2024-2025 amended budget estimated spending is estimated to be \$75,000.

Impact:

Operating revenues and expenses decreased by \$238,867 Special Purpose revenues and expenses increase by \$75,000 Special Purpose deferred revenue increases by \$163,867

#### 2. Allocation of Ministry Funding Re-Calc

The February 19 version of the budget included an addition to surplus, or a decrease in the use of surplus, of \$528,432, resulting from the Ministry's re-calc of SD59's operating grant. Senior leadership has had the opportunity to meet and recommend the following spending plan for the remainder of 2024-2025 budget year:

Amount unallocated per amended budget		528,432
Strategic Plan		
- add Universal Design for Learning	15,690	
- add Compassionate Systems	12,000	27,690
Recruitment & Retention		
- Recruitment Events	33,000	
- Advertising	35,000	
- Promotional Materials	5,000	
- Moving Allowances Additional	30,000	
- WHIP Incentives	4,250	107,250
Capital Projects		
- Board Office Renovation to Accommodate IT Team	75,000	75,000
Professional Development and Travel		
- My Ed Conference - Expanded Team Travel	4,000	4,000
Staffing - Canalta	45,803	45,803
Total Reallocation	259,743	259,743
Remaining Unallocated (added back to surplus)		268,689

#### Impact:

Operating use of surplus increases by \$259,743

Operating expenses increase by \$259,743

#### 3. Invested in Tangible Capital Assets

Schedule 4 of the February 19 version of the budget included expected capital revenue of \$3,160,711 and expected capital assets expenditures of 3,374,711. Schedule 4 is in fact meant to represent capital revenues received and spent on **non-capital items** of which the district records none. SD59 uses all capital funding for capital projects.

#### Impact:

Capital revenues decrease by \$3,160,711

Capital Operations and Maintenance expenditures decreased by \$3,374,711

#### **SURPLUS**

Due to the operating revenue and expense increases and decreases outlined above, the use of surplus to balance the 2024-2025 amended budget has also changed.

#### Use of Surplus to Balance the Operating Budget – Amendment 1

Adjustments to Surplus	
June 30, 2024 Financial Statements	3,506,179
School Surplus Correction	-250,000
WebEx Funding Received 23-24 for 24-25	50,000
Integrated Child & Youth (ICY) Received 23-24 for 24-25	146,318
Amendment 1: Allocation of Re-Calc	259,743
Unallocated Operating Grant	-528,432
Less Capital	-1,700,000
Revised Use of 23-24 Surplus in Amended - Operating	1,483,808

		2024-20	25		Pi	evious Year	
	Amended	Preliminary	Change	Variance	Amended	Change	Variance
Total Revenues	56,578,962	56,118,600	460,362	0.8%	54,494,106	2,084,856	3.8%
Less Total Expenses	57,773,770	56,968,600	805,170	1.4%	56,420,994	1,352,776	2.4%
Less Assets Purchased from Operating	289,000	150,000	139,000	92.7%	378,483	-89,483	-23.6%
Total Surplus / (Shortfall)	-1,483,808	-1,000,000	-483,808	48.4%	-2,305,371	821,563	-35.6%
Use of Surplus to Balance	1,483,808	1,000,000	483,808	48.4%	2,305,371	-821,563	-35.6%

		2024-20	)25	
	Amended	Preliminary	Change	Variance
School Surplus School Surplus	709,326	250,000	459,326	183.7%
District Surplus	1,000,000	750,000	250,000	33.3%
Indigenous Education Carry Forward	67,822		67,822	
Crescent Park Capital Expansion	1,700,000		1,700,000	
Service Improvement Allocation	17,031		17,031	
Art Starts Grant	12,000		12,000	
Less: School Surplus Correction	-250,000		-250,000	
Add: WebEx Funding Received 23-24 for 24-25	50,000		50,000	
Add: Integrated Child & Youth (ICY) Received 23-24 for 24	146,318		146,318	
Amendment 1: Strategic Plan UDL	15,690		15,690	
Amendment 1: Strategic Plan Compassionate Systems	12,000		12,000	
Amendment 1: Recruitment and Retention	107,250		107,250	
Amendment 1: Capital Project - Board Office Renovation	75,000		75,000	
Amendment 1: Pro-D/Travel	4,000		4,000	
Amendment 1: Staffing	45,803		45,803	
Less: Unallocated Operating Grant	-528,432		-528,432	
Less: Capital	-1,700,000		-1,700,000	
Total Operating	1,483,808	1,000,000	483,808	48.4%

#### Bylaw

	February 19	Amendment 1	March 12
Operating - Total Expense	57,827,894	20,876	57,848,770
Operating - Tangible Capital Assets Purchased	214,000	0	214,000
Special Purpose Funds - Total Expense	8,373,511	75,000	8,448,511
Capital Fund - Total Expense	5,681,020	-3,374,711	2,306,309
Budget Bylaw	72,096,425	-3,278,835	68,817,590

It is recommended that resulting from the three changes outlined above, the Board give three readings of the 2024-2025 Amended Budget bylaw Amendment 1 in the amount of \$68,817,590.

The amended budget deadline for submission to the Ministry is March 31, 2025.

Amended Annual Budget

### **School District No. 59 (Peace River South)**

June 30, 2025

June 30, 2025

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\*NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A - 4D are used for Financial Statement reporting only.

#### AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 59 (PEACE RIVER SOUTH) (called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2024/2025 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "*Act*").

- 1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Amended Annual Budget adopted by this bylaw.
- 2. This bylaw may be cited as School District No. 59 (Peace River South) Amended Annual Budget Bylaw for fiscal year 2024/2025.
- 3. The attached Statement 2 showing the estimated revenue and expense for the 2024/2025 fiscal year and the total budget bylaw amount of \$68,817,590 for the 2024/2025 fiscal year was prepared in accordance with the *Act*.
- 4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board for the fiscal year 2024/2025.

READ A SECOND TIME THE 12th DAY OF MARCH, 2025;  READ A THIRD TIME, PASSED AND ADOPTED THE 12th DAY OF MARCH, 2025;  Chairperson of the Board	Chairperson of the Board	
	TIME, PASSED AND ADOPTED THE 12th DAY OF MARCH, 2025;	READ A THIRD TIME, PASSED AND AD
READ A SECOND TIME THE 12th DAY OF MARCH, 2025:		
READ A FIRST TIME THE 12th DAY OF MARCH, 2025;		

Amended Annual Budget - Revenue and Expense Year Ended June 30, 2025

	2025 Amended Annual Budget	2024 Amended Annual Budget
Ministry Operating Grant Funded FTE's	Amidai Baaget	7 Militar Budget
School-Age	3,600.688	3,692.938
<b>Total Ministry Operating Grant Funded FTE's</b>	3,600.688	3,692.938
Revenues	\$	\$
Provincial Grants		
Ministry of Education and Child Care	61,555,283	60,124,941
Other	204,594	200,000
Tuition	54,692	16,250
Other Revenue	2,265,205	2,670,832
Rentals and Leases	181,000	214,000
Investment Income	769,699	679,028
Amortization of Deferred Capital Revenue	1,757,502	1,712,580
Total Revenue	66,787,975	65,617,631
Expenses		
Instruction	51,010,684	49,897,668
District Administration	2,679,107	2,440,146
Operations and Maintenance	9,988,160	10,977,765
Transportation and Housing	4,850,639	4,547,380
Total Expense	68,528,590	67,862,959
Net Revenue (Expense)	(1,740,615)	(2,245,328)
Budgeted Allocation (Retirement) of Surplus (Deficit)	1,483,808	2,305,371
Budgeted Surplus (Deficit), for the year	(256,807)	60,043
Budgeted Surplus (Deficit), for the year comprised of: Operating Fund Surplus (Deficit) Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(256,807)	60,043
Budgeted Surplus (Deficit), for the year	(256,807)	60,043
Duugeteu Surpius (Dencit), for the year	(250,807)	00,043

Amended Annual Budget - Revenue and Expense Year Ended June 30, 2025

	2025 Amended	2024 Amended
	Annual Budget	Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	57,773,770	56,420,994
Operating - Tangible Capital Assets Purchased	289,000	378,483
Special Purpose Funds - Total Expense	8,448,511	7,904,789
Capital Fund - Total Expense	2,306,309	3,537,176
Total Budget Bylaw Amount	68,817,590	68,241,442

#### Approved by the Board



Amended Annual Budget - Changes in Net Financial Assets (Debt) Year Ended June 30, 2025

	2025 Amended Annual Budget	2024 Amended Annual Budget
	\$	\$
Surplus (Deficit) for the year	(1,740,615)	(2,245,328)
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(289,000)	(378,483)
Total Acquisition of Tangible Capital Assets	(289,000)	(378,483)
Amortization of Tangible Capital Assets	2,306,309	2,034,048
Total Effect of change in Tangible Capital Assets	2,017,309	1,655,565
	-	
(Increase) Decrease in Net Financial Assets (Debt)	276,694	(589,763)

Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund Year Ended June 30, 2025

	Operating Fund	Special Purpose Fund	Capital Fund	2025 Amended Annual Budget
	\$	\$	\$	\$
Accumulated Surplus (Deficit), beginning of year	7,188,301		5,656,386	12,844,687
Changes for the year				
Net Revenue (Expense) for the year	(1,194,808)		(545,807)	(1,740,615)
Interfund Transfers				
Tangible Capital Assets Purchased	(289,000)		289,000	-
Net Changes for the year	(1,483,808)	-	(256,807)	(1,740,615)
Budgeted Accumulated Surplus (Deficit), end of year	5,704,493	-	5,399,579	11,104,072

March 12, 2025

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Amended Annual Budget - Operating Revenue and Expense Year Ended June 30, 2025

	2025 Amended Annual Budget	2024 Amended Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	54,025,660	51,615,333
Other	204,594	200,000
Tuition	54,692	16,250
Other Revenue	1,346,317	1,774,523
Rentals and Leases	180,000	213,000
Investment Income	767,699	675,000
Total Revenue	56,578,962	54,494,106
Expenses		
Instruction	42,886,415	42,333,871
District Administration	2,679,107	2,440,146
Operations and Maintenance	7,868,783	7,604,982
Transportation and Housing	4,339,465	4,041,995
Total Expense	57,773,770	56,420,994
Net Revenue (Expense)	(1,194,808)	(1,926,888)
<b>Budgeted Prior Year Surplus Appropriation</b>	1,483,808	2,305,371
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(289,000)	(378,483)
Total Net Transfers	(289,000)	(378,483)
Budgeted Surplus (Deficit), for the year		-

Amended Annual Budget - Schedule of Operating Revenue by Source Year Ended June 30, 2025

	2025 Amended Annual Budget	2024 Amended Annual Budget
	\$	\$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	53,266,050	50,673,962
ISC/LEA Recovery	(1,204,517)	(1,278,023)
Other Ministry of Education and Child Care Grants		
Pay Equity	944,395	944,395
Funding for Graduated Adults		441,458
Student Transportation Fund	441,458	
FSA Scorer Grant	8,187	4,094
Labour Settlement Funding	528,087	829,447
Just B4 Supplemental	12,000	
Recruitment Incentives	30,000	
District Entered		
Total Provincial Grants - Ministry of Education and Child Care	54,025,660	51,615,333
Provincial Grants - Other	204,594	200,000
Tuition		
International and Out of Province Students	54,692	16,250
Total Tuition	54,692	16,250
Other Revenues		
Funding from First Nations	1,204,517	1,278,023
Miscellaneous		
Seconded Staff Recoveries		237,000
Substitute Staff Recoveries		85,000
Miscellaneous		174,500
Private School Bussing	51,500	
Careers	56,800	
Miscellaneous	24,000	
Just B4 Revenue	9,500	
Total Other Revenue	1,346,317	1,774,523
Rentals and Leases	180,000	213,000
Investment Income	767,699	675,000
Total Operating Revenue	56,578,962	54,494,106

Amended Annual Budget - Schedule of Operating Expense by Object Year Ended June 30, 2025

	2025 Amended Annual Budget	2024 Amended Annual Budget
	\$	\$
Salaries		
Teachers	18,778,547	18,257,839
Principals and Vice Principals	4,544,864	4,167,363
Educational Assistants	5,531,750	5,323,132
Support Staff	6,744,539	6,540,502
Other Professionals	2,025,054	2,246,328
Substitutes	1,893,116	1,714,967
Total Salaries	39,517,870	38,250,131
<b>Employee Benefits</b>	8,615,889	9,251,542
<b>Total Salaries and Benefits</b>	48,133,759	47,501,673
Services and Supplies		
Services	2,300,560	1,797,320
Student Transportation	1,225,056	1,087,035
Professional Development and Travel	591,520	538,674
Rentals and Leases	36,400	25,500
Dues and Fees	567,364	521,238
Insurance	241,900	200,000
Supplies	2,662,211	2,763,954
Utilities	2,015,000	1,985,600
Total Services and Supplies	9,640,011	8,919,321
<b>Total Operating Expense</b>	57,773,770	56,420,994

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2025

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
1 Instruction							
1.02 Regular Instruction	15,629,231	1,221,686	62,719	635,100	205,974	922,599	18,677,309
1.03 Career Programs	106,859	81,863	101,318		25,777		315,817
1.07 Library Services	237,444		63,920			44,904	346,268
1.08 Counselling	610,750		37,844	78,333			726,927
1.10 Inclusive Education	1,715,120		4,670,744	195,568	-	416,511	6,997,943
1.20 Early Learning and Child Care							-
1.30 English Language Learning	42,338		87,221			150	129,709
1.31 Indigenous Education	411,203	645,819	424,360	110,661	5,990	5,000	1,603,033
1.41 School Administration	25,602	2,547,776		615,804		118,282	3,307,464
1.62 International and Out of Province Students							-
Total Function 1	18,778,547	4,497,144	5,448,126	1,635,466	237,741	1,507,446	32,104,470
4 District Administration							
4.11 Educational Administration		47,720			513,559	6,000	567,279
4.20 Early Learning and Child Care							-
4.40 School District Governance					125,569		125,569
4.41 Business Administration				228,005	636,663		864,668
Total Function 4	-	47,720	-	228,005	1,275,791	6,000	1,557,516
5 Operations and Maintenance							
5.41 Operations and Maintenance Administration				55,878	327,149	7,000	390,027
5.50 Maintenance Operations				2,948,472		275,406	3,223,878
5.52 Maintenance of Grounds				500,459		,	500,459
5.56 Utilities							, <u>-</u>
Total Function 5	-	-	-	3,504,809	327,149	282,406	4,114,364
7 Transportation and Housing							
7.41 Transportation and Housing Administration				55,840	184,373	3,928	244,141
7.70 Student Transportation			83,624	1,320,419	-	93,336	1,497,379
Total Function 7	-	-	83,624	1,376,259	184,373	97,264	1,741,520
9 Debt Services							
Total Function 9	-	- -	-	•	-	-	-
Total Functions 1 - 9	18,778,547	4,544,864	5,531,750	6,744,539	2,025,054	1,893,116	39,517,870

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2025

	Total	Employee	Total Salaries and Benefits	Services and	2025 Amended	2024 Amended
	Salaries \$	Benefits \$	\$	Supplies \$	Annual Budget \$	Annual Budget \$
1 Instruction	Þ	Þ	Ф	<b>Þ</b>	<b>Þ</b>	Φ
1.02 Regular Instruction	18,677,309	4,182,613	22,859,922	2,399,106	25,259,028	24,761,753
1.03 Career Programs	315,817	66,356	382,173	154,274	536,447	479,413
1.07 Library Services	346,268	73,319	419,587	60,094	479,681	510,975
1.08 Counselling	726,927	164,325	891,252	23,400	914,652	893,141
1.10 Inclusive Education	6,997,943	1,554,429	8,552,372	304,325	8,856,697	9,025,479
1.20 Early Learning and Child Care	0,551,545	1,334,42)	0,332,372	304,323	0,020,027	7,023,477
1.30 English Language Learning	129,709	29,833	159,542	30,363	189,905	145,475
1.31 Indigenous Education	1,603,033	342,296	1,945,329	313,493	2,258,822	2,157,010
1.41 School Administration	3,307,464	664,616	3,972,080	219,103	4,191,183	4,113,481
1.62 International and Out of Province Students	3,307,404	004,010	3,572,000	200,000	200,000	247,144
Total Function 1	32,104,470	7,077,787	39,182,257	3,704,158	42,886,415	42,333,871
Total Function F	32,104,470	7,077,707	37,102,237	3,704,130	42,000,413	42,333,071
4 District Administration						
4.11 Educational Administration	567,279	117,429	684,708	73,850	758,558	803,640
4.20 Early Learning and Child Care	-	.,	-	,	-	-
4.40 School District Governance	125,569	8,426	133,995	104,730	238,725	224,314
4.41 Business Administration	864,668	181,811	1,046,479	635,345	1,681,824	1,412,192
Total Function 4	1,557,516	307,666	1,865,182	813,925	2,679,107	2,440,146
5 Operations and Maintenance						
5.41 Operations and Maintenance Administration	390,027	80,906	470,933	303,350	774,283	731,518
5.50 Maintenance Operations	3,223,878	674,917	3,898,795	1,079,250	4,978,045	4,793,090
5.52 Maintenance of Grounds	500,459	100,596	601,055	165,400	766,455	744,774
5.56 Utilities	300,439	100,390	001,033	1,350,000	1,350,000	1,335,600
Total Function 5	4,114,364	856,419	4,970,783	2,898,000	7,868,783	7,604,982
Total Function 5	7,117,507	030,417	4,570,703	2,070,000	7,000,703	7,004,762
7 Transportation and Housing						
7.41 Transportation and Housing Administration	244,141	56,394	300,535	16,650	317,185	309,325
7.70 Student Transportation	1,497,379	317,623	1,815,002	2,207,278	4,022,280	3,732,670
Total Function 7	1,741,520	374,017	2,115,537	2,223,928	4,339,465	4,041,995
9 Debt Services						
Total Function 9						
TOTAL FUNCTION 9	-	-	-	-	-	-
Total Functions 1 - 9	39,517,870	8,615,889	48,133,759	9,640,011	57,773,770	56,420,994
:						

Amended Annual Budget - Special Purpose Revenue and Expense Year Ended June 30, 2025

	2025 Amended	2024 Amended
	Annual Budget	Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	7,529,623	7,006,480
Other Revenue	918,888	896,309
Investment Income		2,000
Total Revenue	8,448,511	7,904,789
Expenses		
Instruction	8,124,269	7,563,797
Operations and Maintenance	285,789	305,083
Transportation and Housing	38,453	35,909
Total Expense	8,448,511	7,904,789
Budgeted Surplus (Deficit), for the year		-

Amended Annual Budget - Changes in Special Purpose Funds Year Ended June 30, 2025

	Annual Facility Grant	Learning Improvement Fund	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	Community LINK	Classroom Enhancement Fund - Overhead	Classroom Enhancement Fund - Staffing
•	\$	\$	\$	\$	20012	\$	\$	\$	\$
Deferred Revenue, beginning of year	-	80,817	740,963	60,902	17,437	11,327	80,756	-	-
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	285,789	187,948		192,000	31,850	100,251	416,681	327,104	3,572,233
Other			850,000						
Investment Income District Entered									
	285,789	187,948	850,000	192,000	31,850	100,251	416,681	327,104	3,572,233
Less: Allocated to Revenue	285,789	268,765	850,000	252,902	49,287	111,578	497,437	327,104	3,572,233
Deferred Revenue, end of year	-	-	740,963	-	-	-	-	-	-
n.									
Revenues  Provincial Grants - Ministry of Education and Child Care	285,789	268,765		252,902	49,287	111,578	497,437	327,104	3,572,233
Other Revenue	283,789	200,703	850,000	232,902	49,287	111,376	497,437	327,104	3,372,233
Oulei Revenue	285,789	268,765	850,000	252,902	49,287	111,578	497,437	327,104	3,572,233
Expenses					,	,	.,,,,,	,	-,,
Salaries									
Teachers						49,487	45,065	521	3,003,341
Principals and Vice Principals								39,897	873
Educational Assistants		217,362					226,705		
Support Staff	88,500			144,226			33,743	29,730	
Other Professionals					10,752	<b>5</b> 400	17,122	26,967	0.442
Substitutes	99.500	217,362		144 226	6,120	5,400	222.625	184,518	8,442
	88,500	217,362	-	144,226	16,872	54,887	322,635	281,633	3,012,656
Employee Benefits	18,698	51,403		39,662	2,201	11,270	84,322	41,823	559,577
Services and Supplies	178,591		850,000	69,014	30,214	45,421	90,480	3,648	
	285,789	268,765	850,000	252,902	49,287	111,578	497,437	327,104	3,572,233
Net Revenue (Expense)			-	-	-	-	-	-	-

Amended Annual Budget - Changes in Special Purpose Funds Year Ended June 30, 2025

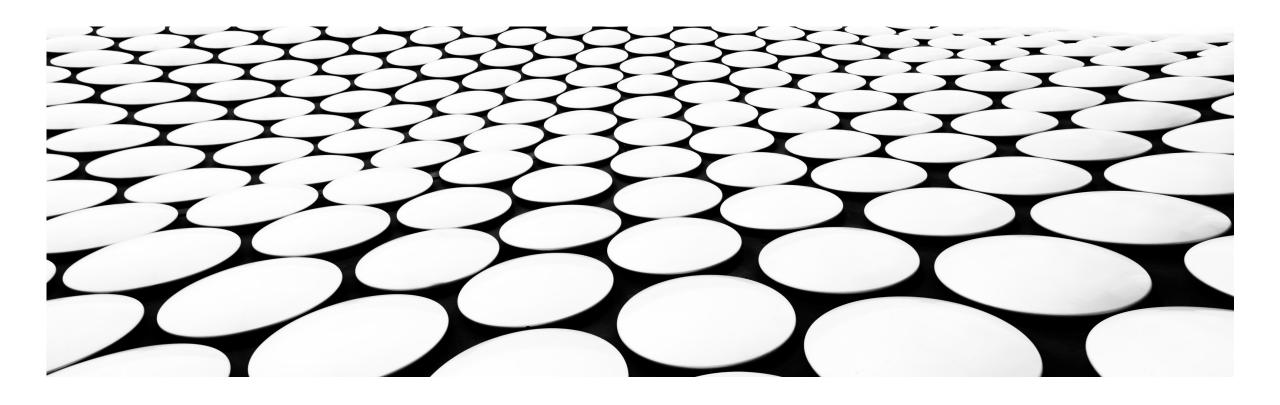
	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	Early Childhood Education Dual Credit Program	Student & Family Affordability	JUST B4	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	Feeding Futures Fund
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	7,409	22,749	47,823	113,492	136,193	-		43,962	202,208
Add: Restricted Grants Provincial Grants - Ministry of Education and Child Care Other Investment Income District Entered	645,901	15,704	55,000	-		25,000	19,000	175,000	516,303
	645,901	15,704	55,000	-	-	25,000	19,000	175,000	516,303
Less: Allocated to Revenue	653,310	38,453	102,823	113,492	136,193	25,000	19,000	218,962	718,511
Deferred Revenue, end of year	-	-	-	-	-	-	-	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care Other Revenue	653,310	38,453	102,823	113,492	136,193	25,000	19,000	218,962	718,511
	653,310	38,453	102,823	113,492	136,193	25,000	19,000	218,962	718,511
Expenses Salaries									
Teachers Principals and Vice Principals Educational Assistants	40,618			15,928				96,338	31,856 93,370
Support Staff Other Professionals						16,680			
Substitutes	199,108		50,000				4,000		
	239,726	-	50,000	15,928	-	16,680	4,000	96,338	125,226
Employee Benefits	33,127		7,179	3,096		3,900	819	19,720	21,830
Services and Supplies	380,457	38,453	45,644	94,468	136,193	4,420	14,181	102,904	571,455
	653,310	38,453	102,823	113,492	136,193	25,000	19,000	218,962	718,511
Net Revenue (Expense)		-		-	-		-	-	-

Amended Annual Budget - Changes in Special Purpose Funds Year Ended June 30, 2025

	Health Career Grants	Early Learning Grants	Career Grants	K-12 Literacy Professional Learning Grant	TOTAL
	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	23,784	46,329	8,559	-	1,644,710
Add: Restricted Grants					
Provincial Grants - Ministry of Education and Child Care	40,000			238,867	6,844,631
Other		2,000	12,000		864,000
Investment Income		2,000			2,000
District Entered		-			-
	40,000	4,000	12,000	238,867	7,710,631
Less: Allocated to Revenue	63,784	50,329	18,559	75,000	8,448,511
Deferred Revenue, end of year	-	-	2,000	163,867	906,830
Revenues	62.704			75.000	F 520 (22
Provincial Grants - Ministry of Education and Child Care	63,784	50.220	10.550	75,000	7,529,623
Other Revenue	63,784	50,329 50,329	18,559	75,000	918,888 8,448,511
Ermanaga	03,/84	50,329	18,559	75,000	8,448,511
Expenses Salaries					
Teachers					3,139,032
Principals and Vice Principals	15,928				200,820
Educational Assistants	13,928				537,437
Support Staff					312,879
Other Professionals					54,841
Substitutes	8.000				465,588
Substitutes	23,928	-	-	-	4,710,597
Employee Benefits	3,729				902,356
Services and Supplies	36,127	50,329	18,559	75,000	2,835,558
Services and Supplies	63,784	50,329	18,559	75,000	8,448,511
Net Revenue (Expense)					
net Revenue (Papense)		-	-	-	

Amended Annual Budget - Capital Revenue and Expense Year Ended June 30, 2025

2025 Ame			
<b>Invested in Tangible</b>	Local	Fund	2024 Amended
Capital Assets	Capital	Balance	Annual Budget
\$	\$	\$	\$
-		-	1,503,128
		-	-
	1,000	1,000	1,000
	2,000	2,000	2,028
1,757,502		1,757,502	1,712,580
1,757,502	3,000	1,760,502	3,218,736
<del>-</del>		-	1,503,128
			, ,
1,833,588		1,833,588	1,564,572
472,721		472,721	469,476
2,306,309	-	2,306,309	3,537,176
(548,807)	3,000	(545,807)	(318,440)
289.000		289,000	378,483
289,000	-	289,000	378,483
-	-	-	
(259,807)	3,000	(256,807)	60,043
	Invested in Tangible Capital Assets \$  1,757,502  1,757,502  1,833,588  472,721  2,306,309  (548,807)  289,000  289,000	Invested in Tangible Capital Assets \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Capital Assets         Capital         Balance           \$         \$         \$           1,000         1,000         2,000           2,000         2,000         2,000           1,757,502         1,757,502         1,760,502           1,833,588         1,833,588           472,721         472,721           2,306,309         -         2,306,309           (548,807)         3,000         (545,807)           289,000         289,000         289,000           289,000         -         289,000           -         -         -           -         -         -



## 2025-2026 BUDGET - DRAFT 1

MARCH 12, 2025 BOARD MEETING - OPEN

## **PROCESS**

## 2025-2026 Budget Process - BOARD APPROVED - September 25, 2024

	_	-	
	25-Sep Board Meeting	Process Draft & Approval	
	26-Sep Media Release		
	23-Oct Board Meeting		
	30-Oct Student Symposium	TBD	ENGAGEMENT
	27-Nov Board Meeting	Student Symposium Report	
	18-Dec Board Meeting		
	06-Jan Survey or engagement opportuni	ity for school and wider community to provide input	ENGAGEMENT
	22-Jan Board Meeting		
	14-Feb Enrolment due to MOECC		
	19-Feb Board Meeting	Opportunities for Focus (Operational Plans) and Draft 1	
>	12-Mar Board Meeting	Draft 2 and Reading 1	
	14-Mar Ministry Funding Announcemen	t	
	02-Apr Special Open	Draft 3 and Reading 2/Superintendent Recommendations	
	02-Apr Public Consultation	Dinner meeting	ENGAGEMENT
	09-Apr Trustee Working Session	Clarifying questions	Attach to Round table
	30-Apr Board Meeting	Draft 4 and Reading 3 & Approval	
	01-May Media Release		
	28-May Board Meeting	25-26 process debrief	

## **PRINCIPLES**

- Effective Resource Allocation
  - Strategic plan alignment
  - Indigenous Education Agreement alignment
  - Student/learning centered
  - Sustainable
  - Consultative
  - Diverse
  - Legislative and Ministry mandates

## STRATEGIC PLAN PRIORITY 1: STUDENT SUCCESS



GOAL 1:

Build foundational numeracy and literacy skills in all learners and provide supports and interventions to allow for success



GOAL 2:

Each school will create and implement its plan for students' sense of belonging and wellness by explicitly teaching social emotional learning at all levels



GOAL 3:

Through Applied Design Skills
Technology (ADST) and career
education, School District No. 59
will provide opportunities for
students to connect and develop
skills to successfully transition into
their future

## STRATEGIC PLAN PRIORITY 2: BUILDING CAPACITY



GOAL 1:

Integrate differentiated instruction and practices, and visible learning to meet students where they are at and move them forward in their individual success



GOAL 2:

Resource schools and departments to meet the needs of students and staff, including recruitment and retention, training, policy development, inclusion and diversity, antiracism, truth and reconciliation, technology, and implementation of the Accessibility Act.

## **STRATEGIC PLAN PRIORITY 3: COMMUNICATION**



## GOAL 1:

Improve collaborative partnerships with families to strengthen academic success, relationships, and connectedness to school. Provide timely information to students and families to allow for informed decision-making



GOAL 2:

Showcase and celebrate student learning and initiatives



GOAL 3:

Engage with all rightsholders, stakeholders, and community partners to facilitate collaborative communication.

## **BUDGET CONSULTATION**

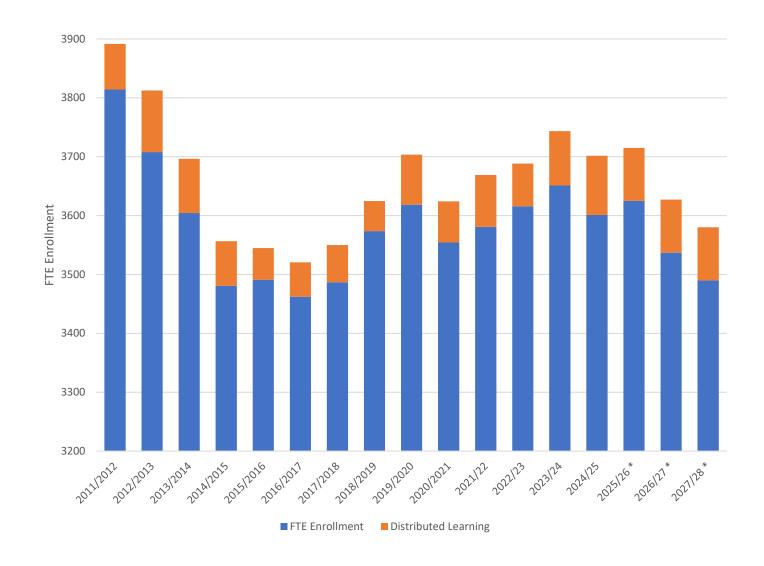
- October 2024 Student Symposium, including Board working session
- February 2025 Community-wide Survey
- Upcoming April 2025 Talking Tables Dinner Meeting

## **OPPORTUNITIES FOR FOCUS**

- Operational Plan September 2024 Open Board Meeting
- ■How Are We Doing (HAWD) Report February 2025 Board Working Session, March 2025 Open Board Meeting
- Early Learning Programs Presentation February 2025 Open Board Meeting

## **ENROLMENT**

- Submitted February 14, 2025
- 20+ student FTE increase
- Monitor between now and budget approval
- Monitor between now and September



	2024/25 Interim	2025	,	2026	,	2027	
	Base	District	Ministry*	District	Ministry*	District	Ministry*
July Enrolment Count							
Summer Learning: Grades 1-7 Headcount Enrolment	0		0		0		0
Summer Learning: Grades 8-9 Course Enrolment	0		0		0		0
Summer Learning: Grades 10-12 Course Enrolment	0		0		0		0
Grade 8 & 9 Cross-Enrolment Courses	0		0		0		0
September Enrolment Count - School-Age Basic Allocation							
K-12 Standard (Regular) Schools FTE (School-Age)	3,600.6875	3,624.7110	3,550.2876	3,537.2370	3,492.1338	3,489.7620	3,379.7032
Continuing Education FTE (School-Age)	0.0000		0.0000		0.0000		0.0000
Alternate Schools FTE (School-Age)	0.0000		0.0000		0.0000		0.0000
Online Learning FTE (School-Age)	42.6250	40.0000	42.6250	40.0000	42.6250	40.0000	42.6250
Total Estimated School-Age Enrolment	3,643.3125	3,664.7110	3,592.9126	3,577.2370	3,534.7588	3,529.7620	3,422.3282
Change from Previous Year		21.3985	-50.3999	-87.4740	-58.1538	-47.4750	-112.4306
September Enrolment Count - Unique Student Needs							
Level 1 Inclusive Education Headcount	3	3	3	3	3	3	3
Level 2 Inclusive Education Headcount	194	195	215	200	239	205	265
Level 3 Inclusive Education Headcount	111	112	114	115	118	120	122
English Language Learning Headcount	161	170	181	176	203	185	228
Indigenous Education Headcount	1,153	1,170	1,154	1,172	1,155	1,174	1,156
Adult Education FTE (Non-Graduates only)	0.0000		0.0000		0.0000		0.0000
February Enrolment Count - Continuing Education, Online Lea	rning, Special Need	ds Growth and	Newcomer Ref	ugees			
Continuing Education FTE - School-Age	0.0000		0.0000		0.0000		0.0000
Continuing Education FTE - Non-Graduate Adults	0.0000		0.0000		0.0000		0.0000
Online Learning FTE K-Grade 9 (School-Age)	0.0000		0.0000		0.0000		0.0000
Online Learning FTE Grades 10-12 (School-Age)	22.0000	20.0000	22.0000	20.0000	22.0000	20.0000	22.0000
Online Learning FTE - Non-Graduate Adults	0.0000		0.0000		0.0000		0.0000
Level 1 Inclusive Education Headcount Growth (All Schools)	0		0		0		0
Level 2 Inclusive Education Headcount Growth (All Schools)	0		0		0		0
Level 3 Inclusive Education Headcount Growth (All Schools)	0		0		0		0
Newcomer Refugees FTE (Standard & Alternate only)	0.0000		0.0000		0.0000		0.0000
ELL Headcount (applies to Newcomer Refugees only)	0		0		0		0
May Enrolment Count - Continuing Education and Online Learn	ning						
Continuing Education FTE - School-Age	0.0000		0.0000		0.0000		0.0000
Continuing Education FTE - Non-Graduate Adults	0.0000		0.0000		0.0000		0.0000
Online Learning FTE K-Grade 9 (School-Age)	0.0000		0.0000		0.0000		0.0000
Online Learning FTE Grades 10-12 (School-Age)	36.0000	30.0000	36.0000	30.0000	36.0000	30.0000	36.0000
Online Learning FTE - Non-Graduate Adults	0.0000	ch 12, 2025	0.0000		0.0000		0.0000

## **REVENUE - OPERATING**

- Revenues are estimated for 2025-2026
- Operating Grant assumes no increase in funding unit rates
  - Funding announcement: March 13<sup>th</sup>
  - Reflects enrolment submission
- Large 24-25 and 25-26 capital project expenses will reduce cash balances resulting in lower Interest
- Assumes 0% wages increases resulting in \$0 labour settlement funding

			2024-2025		
	2024-2025	2025-2026	Carry	2025-2026	
	Amended	Preliminary	Forwards	Preliminary	Total Change
Funded FTE	3,643	3,665		3,665	21
Operating Grant		53,437,270		53,437,270	171,220
LEA Recovery	-1,204,517	-1,204,517		-1,204,517	0
Pay Equity	944,395	944,395		944,395	0
Student Transportation Fund	441,458	441,458	•	441,458	0
FSA Scorer Grant	8,187	8,187		8,187	0
Labour Settlement Funding	528,087	0		0	-528,087
Just B4	12,000	12,000		12,000	0
Recruitment Incentives	30,000	70,000		70,000	40,000
Provincial Grants Other	204,594	204,594		204,594	0
SkilledTradesBC - Careers Grants	56,800	56,800		56,800	0
Tuition	54,692	54,692	•	54,692	0
Funding from First Nations	1,204,517	1,204,517	_	1,204,517	0
Miscellaneous	20,000	20,000		20,000	0
Bussing - Private and Independent Schools	51,500	51,500		51,500	0
Child Care Revenue (Just Before)	9,500	9,500	•	9,500	0
French Camp (Gwillam)	4,000	4,000		4,000	0
Rentals & Leases	180,000	180,000	•	180,000	0
Investment Income	767,699	575,000	•	575,000	-192,699
Surplus - Capital Projects	0	0	1,700,000	1,700,000	1,700,000
Surplus - District	514,739	0	375,000	375,000	-139,739
Surplus - Schools	709,326	0	125,000	125,000	-584,326
Total Revenue	57,803,027	56,069,396	2,200,000	58,269,396	466,369

### **EXPENSES - OPERATING**

- Schools have completed their school organizations
  - Number of classes/divisions and blocks to determine teachers
  - Enrolling and non-enrolling ratios using restored language met
  - Inclusion students identified and allocated
  - Administration allocated
  - Services and supplies allocated
- Department budgets to come
- Projects/Initiatives beyond annual operating costs to come

# SURPLUS - OPERATING

- Not projected in any detail yet
- Schools monitor their budgets in April, May, June for room to spend
- Monitor these months for spending patterns
- Generally speaking, the district carries school and department surpluses at year end to use for balancing the following year
- Allocations to schools and departments were more conservative in 24-25 and may result in lower carry forwards
- Draft 1 reflects 50% of the carry forwards in 24-25 or \$500,000, not 1,000,000
- In 25-26 Crescent Park Expansion project will be completed for which the Board will spent up to \$1.7m of its surplus on the project

School Surplus	709,326
District Surplus	750,000
Indigenous Education Carry Forward	67,822
Crescent Park Capital Expansion	1,700,000
Service Improvement Allocation	17,031
Art Starts Grant	12,000
Add: WebEx Funding Received 23-24 for 24-25	50,000
Add: Integrated Child & Youth (ICY) Received 23-24 for 24-25	146,318
Less: Unallocated Operating Grant	-268,689
Less: Capital	-1,700,000
Total Operating	1,483,808

# 2024-2025 USE OF SURPLUS

## **SCENARIO 1**

- Assumes
- Status quo services
- Less previous year surplus
- Increases or reduces teaching staff according to enrolment changes
- Uses surplus to balance
- Maintains services

	2024-2025			
	Amended at			
	March 12,			
Scenario 1	2025	2025-2026	2026-2027	2027-2028
Enrolment	3,643	3,665	3,577	3,530
Total Revenue Estimate	56,578,962	56,069,396	55,644,990	55,220,219
Total Expense Estimate	57,773,770	56,417,867	55,855,087	55,554,511
Capital Assets Purchased from Operating	289,000	1,850,000	150,000	150,000
Surplus/(Deficit) Before Use of Reserve	-1,483,808	-2,198,471	-360,097	-484,292
Use of Reserve	1,483,808	2,198,471	360,097	484,292
Balance	-	0	0 -	. 0
Use of Reserve				
Internally Restricted to Balance				
District	774,482	2,198,471	360,097	484,292
Schools	709,326			
Total Internally Restricted	1,483,808	2,198,471	360,097	484,292
Opening Reserve Available for Future Use	8,806,098	7,322,290	5,123,819	4,763,722
Reserve Available for Future Use	7,322,290	5,123,819	4,763,722	4,279,430

## **SCENARIO 2**

- Assumes
- Services are reduced due to structural deficit
- Increases or reduces teaching staff according to enrolment changes
- Uses no surplus to balance
- Maintains reserves

Scenario 2	2024-2025 Amended at March 12, 2025	2025-2026	2026-2027	2027-2028
Enrolment	3,643	3,665	3,577	3,530
Total Revenue Estimate	56,578,962	56,069,396	55,644,990	55,220,219
Total Expense Estimate	57,773,770	54,219,396	55,494,990	55,070,219
Capital Assets Purchased from Operating	289,000	1,850,000	150,000	150,000
Surplus/(Deficit) Before Use of Reserve	-1,483,808	0	0	-0
Use of Reserve	1,483,808	-	-	-
Balance	-	0	0 -	0
Use of Reserve				
Internally Restricted to Balance				
District	774,482	-	-	-
Schools	709,326			
Total Internally Restricted	1,483,808	-	-	-
Opening Reserve Available for Future Use	8,806,098	7,322,290	7,322,290	7,322,290
Reserve Available for Future Use	7,322,290	7,322,290	7,322,290	7,322,290

## **BYLAW 1 – OPERATING**

- Uses Scenario 1 Total Expense Estimated expenditures \$56,417,867
- Uses Scenario 1 Capital Assets Purchased from Operating \$1,850,000
  - Includes Board's contribution to Crescent Park Expansion
- Will change by April 2 for 2<sup>nd</sup> reading as the budget is built

# BYLAW 1 – SPECIAL PURPOSE

		2025-2026
Minist	ry of Education Grants	
	Annual Facility Grant	285,789
	Learning Improvement Fund	187,948
:	StrongStart	192,000
	Ready Set Learn	31,850
	French Language	111,578
	Community Links	416,681
	Mental Health in Schools	55,000
	First Nation Student Transportation	15,704
	Classroom Enhancement Fund	4,149,337
	Early Childhood Education Dual Credit Program	0
	Student & Family Affordability Fund	0
	Just B4	25,000
	Early Care & Learning Grant	175,000
	Feeding Futures	516,303
	Health Careers Grants	15,000
	Health Care Experiential Learning	0
:	SEY2K (Early Years to Kindergarten)	19,000
Other	Special Purpose Funds	
,	Work Experience Enhancement	0
	School Generated Funds	850,000
	Early Learning Funds	4,000
	Career Grants	12,000
Total		7,062,190

## **CAPITAL**

- Projects anticipated for funding
  - Crescent Park Expansion Project Ministry Funded \$ 3,500,000
  - Crescent Park Expansion Project Board Funded \$ 1,700,000
  - Minor Capital Announcement TBA \$1,500,000
  - Annual Facilities Grant \$1,540,827
  - Assets Purchase from Operating Vehicles & Equip \$ 150,000
  - Total \$8,390,827

- However
- The capital expenditures do not appear on the capital budget; will be detailed on financial statements
- 2025/2026 Capital announcement not yet received

## **BYLAW 1 - CAPITAL**

- Amortization expense is the only cost associated in the budget bylaw for capital for SD59
- Estimated to be \$2,534,548
- Increase over 2024-2025 due to expenditures on large capital projects adding to the asset pool and the halfyear amortization rule

## **BYLAW READING 1**

THAT the Board of Education of School District No. 59 (Peace River South) Annual Budget Bylaw for the fiscal year 2025-2026 showing the estimated revenues and expenditures and the total budget bylaw amount of \$67,864,605 for the 2025-2026 fiscal year be read a first time.

Budget Bylaw	Reading 1
Operating - Total Expense	56,417,867
Operating - Tangible Capital Assets Purchased	1,850,000
Special Purpose Funds - Total Expense	7,062,190
Capital Fund - Total Expense	2,534,548
Budget Bylaw	67,864,605

## **KEY DATES**

14 Feb.	Enrolment submission
28 Feb.	School budgets complete
12 Mar.	Draft 1 / First Reading of the budget bylaw
13 Mar.	Ministry funding announcement
2 Apr.	Draft 2 / Second Reading of the budget bylaw moved and seconded and open for feedback
2 Apr.	Community consultation dinner
2 Apr. – 30 Apr.	Public feedback period
30 Apr.	Draft 3 / Second and Third and Final Reading of the budget bylaw
30 Apr.	BUDGET IS APROVED



March 12, 2025

**Board of Education** 

### **RE: Capital Projects Update**

Crescent Park Elementary School Expansion Project

Since February 14, 2025 the following have occurred:

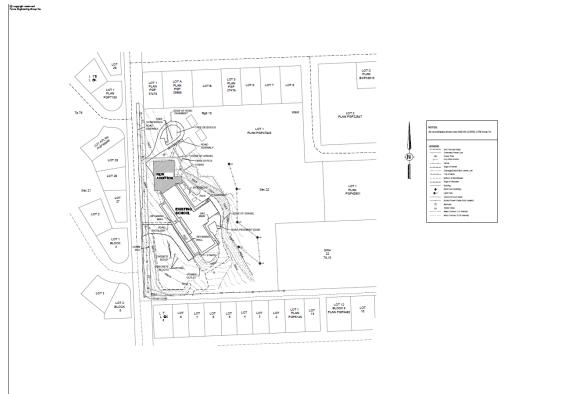
- February 24, 2025
  - o Fort Modular, Force Engineering and SD59 project team met to discuss project timelines, building permits and interior finishes.
- February 26, 2025
  - o Consultants meeting with Fort Modular, Force Engineering, Davis Engineering, TWS Engineering and SD59 to discuss and finalize structural, mechanical and electrical details in preparation for manufacturing.

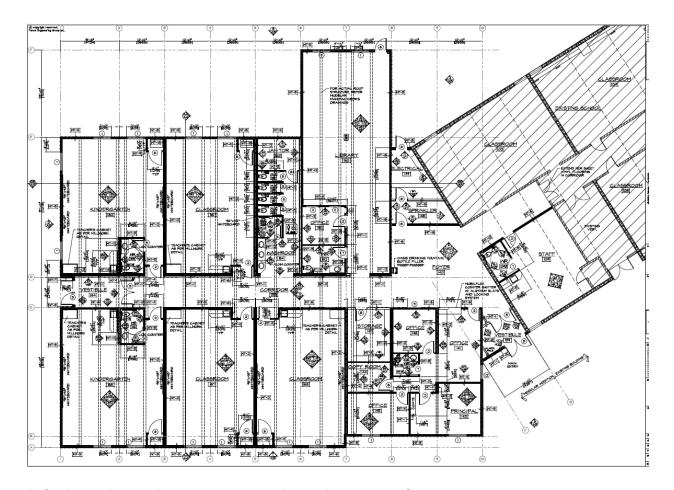
The project budget is:

Ministry funding	\$5,000,000
Ministry contingency funding	2,500,000
Board Contribution	_1,700,000
Total	\$9,200,000

Spent to date: \$ 186,953







ChildCareBC New Spaces - Dawson Creek & Tumbler Ridge

Nil report. The architect continues to wait for the modular build estimates for both centres. The Secretary-Treasurer has escalated the timeline concern with the architect. The budget remains unchanged from February 19, 2025.



March 12, 2025

**Board of Education** 

### RE: Secretary-Treasurer's Report for March 2025

The purpose of this memo is to keep the Board apprised of some of the activities of the Secretary-Treasurer to March 7, 2025.

The focus this month has been gathering information and performing analysis in the preparation of the 2025-2026 preliminary budget.

To date I have attended/initiated the following meetings and events:

- BCASBO Zone Meeting
- Crescent Park Client Meetings Fort Modular
- Management meeting
- Benefits Renewal Meeting with Benefits Consultant
- Joint Use Agreement Renewal Meeting with Village of Pouce Coupe staff
- SD59 Technology Planning Working Group meeting
- Ministry of Education and Child Care Partner Liaison Meeting with Chairs, Superintendents and Secretary-Treasurers
- Weekly meetings with each of the Finance Manager, the Director of Operations and Technology Systems Manager
- Weekly meetings with Superintendent re 2025-2026 budget
- Weekly stand-up meetings with Finance Team
- Weekly Senior Leadership Team meetings

#### **Facilities**

### TRSS Air Quality

On January 27,2025 TRSS reported an air quality concern citing an elevated level of mould in the school's air. School District 59 maintenance team inspected TRSS school for mould and potential sources of mould but found nothing. Halo Enterprises Inc. was contracted to test the air in the school for mould. On February 17, 2025 eleven air samples were taken from various locations in the school and sent to a lab for analysis. The air sample results were well within the acceptable limits for mould. A copy of the air quality report was forwarded to the TRSS Principal to share with

school staff and district staff confirm this information will be shared with staff on March 12 at the staff meeting and will be shared with parents at the upcoming PAC meeting.

### Retirement

We congratulate Wes Olsen, Electronics Foreman, on his well-deserved retirement at month end. The maintenance team will celebrate with a lunch and many best wishes for a long and happy retirement. Thank you Wes!

#### **Finance**

A huge thank you to the Finance team, and in particular Finance Manager Lauralee Cooper, for timely issuance of T4's, always a huge project for any payroll department.

Kim Morris Secretary-Treasurer/CFO

11600-7<sup>th</sup> Street,

Dawson Creek, B.C. VIG 4R8
Phone: (250) 782-8571 Fax: (250) 782-3204
www.sd59.bc.ca

[2]



DATE: March 12, 2025

CHAIR: Roxanne Gulick

### **Policy for Discussion:**

### **Policy for Circulation:**

• 4585 – Media in Schools (2013) – feedback accepted until April 4, 2025

### **Policy for Adoption:**

### Policy/Regulation Under Review:

- 4660 Retention and Destruction of Records (2000)
- 4180 Grading Practices (2013) review to make sure it aligns with reporting order and includes a section on fair assessment

### Policy/Regulation for Repeal:

**Regulations for Board Information:** 

Public Board Meeting WWWarer d. 5,92625 ca Page 141